



Legislation Text

File #: 22-0483, **Version:** 1

PROPOSED CONTRACT AMENDMENT

Department(s): Department of Landscape Maintenance

Vendor: Allied Waste Transportation, Inc., Crestwood, Illinois

Request: Authorization for the Forest Preserves of Cook County (the "Forest Preserves") to increase and amend contract

Good(s) or Service(s): Refuse Disposal for (SouthEast) Region 4: Thorn Creek Division at 440 Thornton-Lansing Rd. in Lansing, Illinois

Original Contract Period: 9/1/2021 - 8/31/2024; with two (2) one-year optional extensions

Proposed Contract Period Extension: N/A

Total Current Contract Amount Authority: \$25,300.00

Original Approval: 7/27/2021, \$23,000.00

Previous Increase(s): 9/6/2022, \$2,300.00, Administrative Increase

This Increase Requested: \$75,000.00

Estimated Fiscal Impact: FY 2022 \$25,000.00, FY 2023 \$25,000.00, FY 2024 \$25,000.00

Accounts: Refuse Disposal 29250.520075

Contract Number(s): #74000009806 issued under RFP #21-52-104 (R)

Concurrences:

The Chief Financial Officer has approved this item. Final contract amendment is subject to legal review and approval.

The contract-specific Minority- and Women-Owned Business Enterprise goal for this contract was set to zero.

District(s): 4, 5, 6, 8, 9, 10, 12, 13, 14, 15, 17

Summary: The Forest Preserves of Cook County went out for solicitation multiple times in 2021 to secure four contracts for its Refuse and Recycling Disposal program which covers four (4) Landscape Maintenance Regions. These Regions are as follows: Southwest Region 1 consisting of Calumet, Tinley Creek, and Palos Divisions; Central Region 2 consisting of Salt Creek and Indian Boundary Divisions; Northwest Region 3 consisting of Northwest and North Branch Divisions; and Southeast Region 4 consisting of Thorn Creek Division. After multiple attempts, the Forest Preserve District was not able to secure a solicitation for Region 3. Allied Waste Transportation, who was the vendor awarded the

Region 4 contract also had a refuse facility in the Region 3 area. Allied Waste's absorption of both Regions 3 and 4, has resulted in a fund shortage for the Region 4 contract. The Department of Landscape Maintenance is currently preparing to go out for solicitation to secure a contract for Region 3. Until there is a contract awarded to Region 3, this increase will cover the remaining costs of the Refuse and Recycling disposal for Region 3 and 4.