



Legislation Text

File #: 21-0540, **Version:** 1

PROPOSED BUDGET AMENDMENT

Amendment Number: 1

Source of Funding: PRT & Other Revenue, Amendment 2

Explanation of Amendment: Personnel: Increase of \$276,642 to fund three additional Security Specialist Operator positions for Executive Security Unit with the Department of Law Enforcement (Page 87). Also, increase of \$36,333 to correct salaries/wages in CEP (Page 54). Non-Personnel: Increase of \$50,000 for utilities and \$30,000 for fuel costs due to recent market volatility (Page 73). Please see the attached for additional details.

Budgetary Unit: Forest Preserve

Comments:

Details of the amendment are attached.