

# Forest Preserve District of Cook County

118 North Clark Chicago, IL 60602

## **Legislation Text**

File #: 16-0243, Version: 1

#### PROPOSED CONTRACT

**Department(s):** Finance and Administration

Vendor: CPS Chicago Parking, LLC, Chicago, Illinois

Request: Authorization for the Forest Preserve District of Cook County to enter into and execute a contract for

management of parking systems at designated locations.

Good(s) or Service(s): Metered parking services

Contract Value: Not to Exceed \$218,586.00 over three (3) years

Contract period: 6/7/2016 - 6/6/2019 with two, one (1) year optional renewal option

**Estimated Fiscal Impact:** FY 2016 -\$98,355.00 (Assumes acquisition of devices in 2016. FPD may choose the lease option and defer purchase of devices depending upon projected usage of the parking lots). FY 2017 -

\$59,796.00 and FY 2018 - \$60,434.00

Accounts: Other Professional Services, 01-6217 and Capital Outlay, 53-6300 and 56-6300

Contract Number(s): Request for Proposal ("RFP") 16-20-400

#### **Concurrences:**

The Chief Financial Officer and Chief Attorney have approved this item.

**District(s):** Districtwide

**Summary:** This is a parking management contract that is projected to produce net revenues in excess of \$40,000.00 annually. The Forest Preserve issued an RFP for the installation and management of a pay and display parking system for two parking lots owned by the District located at Miller Meadow, 2199 West Roosevelt Road, Maywood, IL 60155, where there are approximately 250 parking spaces located near Loyola Hospital and St. Paul Woods located on Oakton Street in Morton Grove, IL 60053, where there are approximately 132 parking spaces located near a Metra station If other pay and display locations are identified by the District at a later date the contract may be amended as appropriate and by mutual agreement to add these lots. The selected vendor will supply and install the pay and display devices as well as manage the day to day operations of the system including collections, reporting and customer service.

Three vendors submitted proposals and made oral presentations to an evaluation committee which consisted of employees from Facilities, Law Enforcement, Permits, General Office and Finance. CPS Chicago Parking, LLC was selected by the committee as the most responsive bidder. CPS's proposal offers the option of purchasing or leasing the pay station devices.

The Forest Preserve will proceed with the implementation of a pay and display system at Miller Meadows, which is frequently used by employees at Loyola Hospital located across the street from the Preserve. Net revenues (revenue less

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expenses) at Miller Meadow is estimated to be between \$40,000.00 and \$60,000.00 per year with daily parking rate up to \$3.00. The District will assess implementation at St Paul Woods, located near a Metra station, after further cost/benefit analysis and market demand analysis is conducted.