



Legislation Details (With Text)

File #: 21-0540 **Version:** 1 **Name:** FY22 Proposed Budget Amendment 1
Type: Budget Amendment **Status:** In Committee
File created: 11/17/2021 **In control:** Finance Committee
On agenda: 11/18/2021 **Final action:**
Title: PROPOSED BUDGET AMENDMENT

Amendment Number: 1

Source of Funding: PRT & Other Revenue, Amendment 2

Explanation of Amendment: Personnel: Increase of \$276,642 to fund three additional Security Specialist Operator positions for Executive Security Unit with the Department of Law Enforcement (Page 87). Also, increase of \$36,333 to correct salaries/wages in CEP (Page 54). Non-Personnel: Increase of \$50,000 for utilities and \$30,000 for fuel costs due to recent market volatility (Page 73). Please see the attached for additional details.

Budgetary Unit: Forest Preserve

Comments:

Details of the amendment are attached.

Sponsors: LUIS ARROYO JR.

Indexes:

Code sections:

Attachments: 1. FY22 Budget Amendment 1

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

PROPOSED BUDGET AMENDMENT

Amendment Number: 1

Source of Funding: PRT & Other Revenue, Amendment 2

Explanation of Amendment: Personnel: Increase of \$276,642 to fund three additional Security Specialist Operator positions for Executive Security Unit with the Department of Law Enforcement (Page 87). Also, increase of \$36,333 to correct salaries/wages in CEP (Page 54). Non-Personnel: Increase of \$50,000 for utilities and \$30,000 for fuel costs due to recent market volatility (Page 73). Please see the attached for additional details.

Budgetary Unit: Forest Preserve

Comments:

Details of the amendment are attached.

