



## Legislation Details (With Text)

**File #:** 21-0540      **Version:** 1      **Name:** FY22 Proposed Budget Amendment 1  
**Type:** Budget Amendment      **Status:** In Committee  
**File created:** 11/17/2021      **In control:** Finance Committee  
**On agenda:** 11/18/2021      **Final action:**  
**Title:** PROPOSED BUDGET AMENDMENT

Amendment Number: 1

Source of Funding: PRT & Other Revenue, Amendment 2

Explanation of Amendment: Personnel: Increase of \$276,642 to fund three additional Security Specialist Operator positions for Executive Security Unit with the Department of Law Enforcement (Page 87). Also, increase of \$36,333 to correct salaries/wages in CEP (Page 54). Non-Personnel: Increase of \$50,000 for utilities and \$30,000 for fuel costs due to recent market volatility (Page 73). Please see the attached for additional details.

Budgetary Unit: Forest Preserve

Comments:

Details of the amendment are attached.

**Sponsors:** LUIS ARROYO JR.

**Indexes:**

**Code sections:**

**Attachments:** 1. FY22 Budget Amendment 1

Date	Ver.	Action By	Action	Result
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