



Legislation Text

File #: 19-0286, **Version:** 1

PROPOSED CONTRACT AMENDMENT

Department(s): Conservation and Experiential Programing

Vendor: Swim Chicago Southland, Bridgeview, Illinois

Request: Authorization for the Forest Preserves of Cook County to exercise the second of two (2) 1-year extension options of the contract.

Good(s) or Service(s): Aquatic Center Management

Original Contract Period: 3/22/2016 - 3/21/2019 with two (2) 1-year extension options

Proposed Contract Period Extension: Extension period start date 3/22/2020 - 3/21/2021

Total Current Contract Amount Authority: \$3,211,551.00

Original Approval: 3/22/2016, \$3,211,551.00

Previous Increase(s): Board Approval 1st Renewal Option 10/16/2018, Total contract amount requested was \$823,670.00 which includes \$82,566.00 management fee and \$741,104.00 for Aquatic Center operations.

This Increase Requested: Not to Exceed \$850,000.00 which includes the management fee of \$84,504.00 and operating expenses of \$765,496.00

Estimated Fiscal Impact: FY 2020 NTE \$850,000.00

Accounts: Professional Services 51001.520840

Contract Number(s): 16-35-01

Concurrences:

The Chief Financial Officer and Chief Attorney have approved this item.

The contract-specific Minority- and Women-Owned Business Enterprise goal for this contract was set at zero.

District(s): 4, 9, 10, 16

Summary: Exercising the 2nd of two (2) 1-year renewal options for the Aquatic Center management contract. The Forest

Preserves will provide ongoing monitoring throughout the swim season and conduct a debrief at the end of the season.