



Legislation Text

File #: 20-0368, **Version:** 1

PROPOSED CONTRACT AMENDMENT

Department(s): Department of Permits, Rentals and Concessions

Vendor: Chicago River Canoe and Kayak, Evanston, Illinois

Request: Authorization for the Forest Preserves of Cook County (the "Forest Preserves") to amend contract

Good(s) or Service(s): Boat concession services for Busse Lake Boat House

Original Contract Period: 1/14/2020 - 12/31/2022; with two (2) two-year optional extensions to be exercised at the discretion of the General Superintendent.

Proposed Contract Period Extension: N/A

Total Current Contract Amount Authority: Chicago River Canoe and Kayak has agreed to pay the Forest Preserves an annual base fee plus 5% of gross sales.

Original Approval: 1/14/2020

Previous Increase(s): N/A

This Increase Requested: N/A

Estimated Fiscal Impact: N/A (Revenue Generating). This amendment will reduce the annual base fee by \$12,730.00 for the 2020 season.

Accounts: N/A (Revenue Generating)

Contract Number(s): 19-40-498

Concurrences:

The Chief Financial Officer has approved this item. Final amendment is subject to legal review and approval.

District(s): 15

Summary: Canoe and kayak rentals at the Busse Lake Boat House operated on a reduced schedule during the 2020 season because of restrictions related to COVID-19 as required by the State of Illinois's Restore Illinois plan, as well as limited capacity of boats and personal floatation devices, which were given seventy-two (72) hours of down time between each use. The Boat House did not open until early June (as opposed to mid-April in a typical year) and was only open two

(2) days per week thereafter. Through 8/31/2020, the Forest Preserves' boat rental vendor, Chicago River Canoe and Kayak, experienced an approximately 70% reduction in typical season revenue. As a result, and in order to ensure the long-term viability of this concessions enterprise, the Forest Preserves seeks authorization to reduce the vendor's 2020 annual base fee by a commensurate amount, \$12,730.00.