



Legislation Text

File #: 21-0544, **Version:** 1

PROPOSED BUDGET AMENDMENT

Amendment Number: 2

Source of Funding: Corporate: PPRT and Other Revenue

Explanation of Amendment: PPRT increase of \$116,333 with YTD 2021 revenue double the FY 2021 budgeted amount. Other Revenue increase of \$276,642 funded as a reimbursement for services provided by the Forest Preserve to the County per FY 2022 Omnibus IGA approved by the Board in October 2021. The additional reimbursement for services was not included in the Budget Recommendation introduced to the Board on October 5, 2021. Please see attached.

Budgetary Unit: Forest Preserve

Comments:

Details of the amendment are attached.