

Legislation Text

File #: 18-0212, Version: 1

PROPOSED PREVIOUSLY APPROVED ITEM AMENDMENT

Department: Resource Management

Request: Authorization for the Forest Preserve District of Cook County (the "Forest Preserves") to utilize additional accounts for tree planting and landscaping services provided by Clauss Brothers as part of contract #15-31-119. Additional accounts are being added to accommodate usage of the contract by other departments.

The contract was originally approved by the Board of Commissioners on 3/22/2016. An amendment was approved by the Board of Commissioners on 5/10/2016. All other details of the contract remain unchanged.

Accounts to be added are: Habitat Enhancement 51009/51058.521452; Habitat Restoration 51009/51058.521444; Recreation Supplies 51001.530230; Campground Supplies 51001.530262; Special Events 51001.520635; Material and Supplies 51001.530267; 51057.560060 and 51058.560060

Original Text of Item: 16-0194 with additions underlined

PROPOSED CONTRACT AMENDMENT

Department(s): Resource Management

Vendor: Clauss Brothers, Elgin, Illinois

Request: Authorization for the Forest Preserve District of Cook County to utilize additional accounts contract

Good(s) or Service(s): Tree planting and landscaping services

Original Contract Period: Date of execution to 3/22/2022

Proposed Contract Period Extension: N/A

Total Current Contract Amount Authority: Not to exceed \$800,000.00 per twelve (12) months

Original Approval: 3/22/2016

Previous Increase(s): N/A

This Increase Requested: N/A

Estimated Fiscal Impact: Not to exceed \$4,800,000.00 over six years

Accounts: EAB Tree Planting 51009.521454; Potential Grant Match and Work Fund 51009.521440; Grant and Mitigation Accounts 51010.5131; <u>Habitat Enhancement 51009/51058.521452</u>; <u>Habitat Restoration 51009/51058.521444</u>; <u>Recreation Supplies 51001.530230</u>; <u>Campground Supplies 51001.530262</u>; <u>Special Events 51001.520635</u>; <u>Material and Supplies 51001.530267</u>; Camp Accounts 25-6730 and 26-6730; Site Amenities Accounts 51025.560060, 51054.560060,

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51055.560060, 510056.560060, <u>51057.560060 and 51058.560060</u>; CIF Accounts 51009.560060 and 51009.560057

Contract Number(s): 15-31-119

Concurrences:

The Chief Financial Officer and Chief Attorney have approved this item.

The Vendor has met the Minority and Women Business Enterprise Ordinance Provisions.

District(s): Districtwide

Summary: Additional accounts are being added to accommodate grant-related work that may be covered under this contract. The contract was originally approved by the Board of Commissioners on 3/22/2016. All other details of the contract remain unchanged.

Contract #15-31-119 consists of comprehensive landscape design, irrigation and drainage system consultation, tree planting and maintenance, turf restoration, and landscape protection and maintenance services throughout the Preserves' holdings.