



Legislation Text

File #: 20-0234, **Version:** 1

PROPOSED CONTRACT AMENDMENT

Department(s): Department of Conservation and Experiential Programming

Vendor: Swim Chicago Southland, Bridgeview, Illinois

Request: Authorization for the Forest Preserves of Cook County (the "Forest Preserves") to extend and increase contract

Good(s) or Service(s): Aquatic Center Management

Original Contract Period: 3/22/2016 - 3/21/2019 with two (2) one-year extension options; 3/22/2019 - 3/21/2020 (approved 10/16/2018) and 3/22/2020 - 3/21/2021 (approved 6/25/2019)

Proposed Contract Period Extension: 3/22/2021 - 12/31/2021

Total Current Contract Amount Authority: \$4,885,221.00

Original Approval: 3/22/2016, \$3,211,551.00

Previous Increase(s): \$823,670.00, included \$82,566.00 management fee and \$741,104.00 for Aquatic Center operations (10/16/2018); \$850,000.00, included \$84,504.00 management fee and \$765,496.00 for Aquatic Center operations (6/25/2019)

This Increase Requested: \$100,000.00

Estimated Fiscal Impact: FY 2021, Not to Exceed \$100,000.00

Accounts: Professional Services 51001.520840

Contract Number(s): 16-35-01

Concurrences:

The Chief Financial Officer and Chief Attorney have approved this item.

The contract-specific Minority- and Women-Owned Business Enterprise goal for this contract was set at zero.

District(s): 4, 9, 10, 16

Summary: The Forest Preserves is requesting that the Swim Chicago Southland, Aquatic Center Management Service contract be extended and increased through another season. While the original contract had two (2), one-year renewals,

ending with the 2020 season, COVID-19 shutdowns have impacted operations in such a way which are anticipated to limit the Forest Preserves ability to obtain a reasonable bid for a new management and operations contract for the 2021 season. In 2021, the Forest Preserves intends to go out for bid for a new management and operations contract.