



Legislation Text

File #: 24-0218, **Version:** 1

PROPOSED GRANT AWARD AMENDMENT

Department: Department of Planning and Development

Grantee: Forest Preserves of Cook County (the “Forest Preserves”)

Grantor: Illinois Department of Natural Resources (“IDNR”), Springfield, Illinois

Request: Authorization to extend grant agreement

Purpose: To design and construct a new administrative and garage building at Salt Creek Division Headquarters, located in North Riverside, Illinois in the central part of Cook County, Illinois

Supplemental Grant Amount: N/A

Grant Period: 7/15/2022 - 7/14/2024

Extension Period: 7/14/2024 - 7/14/2025

Fiscal Impact: Original: Not to exceed \$3,100,000.00 in direct match (FY 2022 \$100,000.00; FY 2023 \$1,000,000.00; FY 2024 \$2,000,000.00). There is no additional cost associated with the extension.

Accounts: Professional Services 51009.520830, 51010.520830, 51027.520830, 51030.520830, 51031.520830, and Property Maintenance and Operations 51009.510105, 51010.510105, 51027.510105, 51030.510105, 51031.510105, and future Construction and Development accounts

Date of Previous Board Authorization for Grant: 5/10/2022 (Board Item No. 22-0250)

Previous Grant Amount: \$4,400,000.00

Concurrences: The Chief Financial Officer has approved this item. Final grant amendment is subject to legal review and approval.

District(s): 16

Summary: Supply chain issues relating to electrical equipment have delayed the construction of the new Salt Creek Landscape Maintenance Headquarters Building which is currently 70% complete. The equipment will not be delivered until the fall, resulting in the need to extend the current July 2024 grant end date. Forest Preserves staff anticipate project completion by the end of 2024, but IDNR has approved a 12-month extension in the event there are additional

unanticipated delays.