



## Legislation Text

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**File #:** 21-0475, **Version:** 1

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### **PROPOSED CONTRACT AMENDMENT**

**Department(s):** Department of Conservation and Experiential Programming

**Vendor:** Swim Chicago Southland, Bridgeview, Illinois

**Request:** Authorization for the Forest Preserves of Cook County (the "Forest Preserves") to extend contract

**Good(s) or Service(s):** Aquatic Center Management

**Original Contract Period:** 3/22/2016 - 3/21/2019 with two (2) one-year extension options; 3/22/2019 - 3/21/2020 (Approved 10/16/2018) and 3/22/2020 - 3/21/2021 (Approved 6/25/2019) with additional extension due to COVID-19 closure 3/22/2021 - 12/31/2021 (Approved 6/16/2020)

**Proposed Contract Period Extension:** 12/31/2021 - 12/31/2022

**Total Current Contract Amount Authority:** \$4,985,221.00

**Original Approval:** 3/22/2016, \$3,211,551.00

**Previous Increase(s):** \$823,670.00, included \$82,566.00 management fee and \$741,104.00 for Aquatic Center operations (10/16/2018); \$850,000.00, included \$84,504.00 management fee and \$765,496.00 for Aquatic Center operations (6/25/2019); and \$100,000.00 for operations (6/16/2020)

**This Increase Requested:** N/A

**Estimated Fiscal Impact:** FY 2022, not to exceed \$878,627.99 (amount remaining on contract)

**Accounts:** Professional Services 51001.520840

**Contract Number(s):** 16-35-01

#### **Concurrences:**

The Chief Financial Officer has approved this item. Final amendment is subject to legal review and approval.

The Minority- and Women-Owned Business Enterprise goals are not applicable for this amendment as there is no increased fiscal impact.

**District(s):** 4, 9, 10, 16

**Summary:** The Forest Preserves is requesting that the Swim Chicago Southland, Aquatic Center Management Service contract be extended through another season. While the original contract had two (2), one-year renewals, ending with the 2020 season, COVID-19 shutdowns have impacted operations in such a way which have limited the Forest Preserves ability to obtain reasonable bids for a new management and operations contract for the 2021 and 2022 seasons. In 2022, the Forest Preserves intends to go out for bid for a new management and operations contract. While no MBE/WBE goals were identified for this contract, the contractor has developed best practices toward creating a diverse aquatic center workforce.