



FOREST PRESERVE DISTRICT OF COOK COUNTY

Amendment No.

001

FY2022 BUDGET

**SPONSORS:**

Commisioner Arroyo

**APPROVED:** \_\_\_\_\_

**DENIED:** \_\_\_\_\_

**WITHDRAWN:** \_\_\_\_\_

**SOURCE OF FUNDING:** PPRT & Other Revenue, Amendment 2

**NO SECOND:** \_\_\_\_\_

**IMPACT OF AMENDMENT:** \$ 392,975

**EXPLANATION OF AMENDMENT:**

Personnel: Increase of \$276,642 to fund three additional Security Specialist Operator positions for Executive Security Unit with the Department of Law Enforcement (Page 87). Also, increase of \$36,333 to correct salaries/wages in CEP (Page 54).  
 Non-Personnel: Increase of \$50,000 for utilities and \$30,000 for fuel costs due to recent market volatility (Page 73). Please see the attached for additional details.

**BUDGET UNIT:** Forest Preserve

**PAGE #:** 54,73,87

FROM

TO

**PERSONNEL ADJUSTMENTS:**

Department	Code	Job Title	Grade	# Pos	\$
Law Enforcement	6245	Security Specialist Ope	22	3	328,661
CEP	6438	Program Specialist	15	5	275,226
CEP	8823	CEP Aide Part Time		30.2	988,096
CEP	4366	Intern-FPD		4.0	83,200

# Pos	\$
6	601,349
5	296,130
29.7	972,554
4.0	113,652

**IMPERSONAL ADJUSTMENTS:**

Department	Account	Description	\$
Facilities Maint	540022	Utilities	800,000
Facilities Ma	540250	Automotive Operations a	800,000

\$
850,000
830,000