

## FOREST PRESERVE DISTRICT OF COOK COUNTY FY2019 BUDGET

| D                  |                |       |             |     |     |          |         |    | PPROVED:<br>ENIED:<br>ITHDRAWN: |    |  |
|--------------------|----------------|-------|-------------|-----|-----|----------|---------|----|---------------------------------|----|--|
| SOURCE OF FUNDING: |                |       |             |     |     |          |         | NO | SECOND:                         |    |  |
| IMPACT O           | F AM           | IENDI | иENT: \$    |     |     |          |         |    |                                 |    |  |
| EXPLANA            | TION           | OF A  | MENDMENT:   |     |     | <b>'</b> |         |    |                                 |    |  |
| BUDGET U           | JNIT:<br>GE #: |       |             |     |     |          | FROM    |    | ТО                              |    |  |
|                    |                |       |             |     |     |          | - 11011 | •  |                                 |    |  |
| ERSONNEL           | . ADJ          | USTN  | IENTS:      |     |     |          |         |    |                                 |    |  |
| Department         |                | Code  | Job Title   | Gra | ade | # Pos    | \$      |    | # Pos                           | \$ |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
| MPERSONA           | L AD           | JUSTI | MENTS:      |     |     |          |         |    |                                 |    |  |
| Department         | Acco           | unt   | Description |     | \$  |          |         |    | \$                              |    |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
|                    |                |       |             |     |     |          |         |    |                                 |    |  |
|                    |                |       |             |     |     |          |         | -  |                                 |    |  |