

Resident Watchman Annual Report

For the year 2017

- I. **PROGRAM CHANGES**. For the year 2017 there were no programmatic changes made to the Resident Watchman Program.
- II. **PROGRAM MONITORING**. There was a minimum of one internal physical walk through of each residence, and in many cases two or more visits and inspections were conducted as well as multiple inspections of Watchman assigned boundary areas and external property inspections. These inspections ensure all Watchmen are maintaining their respective residences and are performing assigned duties.
- III. <u>FEE COLLECTIONS</u>. Occupancy Fees are the payments made by Resident Watchmen for occupying the residence. All Resident Watchmen enter an Occupancy Agreement similar to a lease and Occupancy Fees are deducted via automatic Payroll Deductions to cover the cost of maintenance and repairs. Fees collected in 2017 were \$222,997, a slight increase of \$3,500 from the 2016 amount collected of \$219,497. Although there was turnover of five houses, the residences were occupied for a longer period of time in 2017. Both 2016 and 2017 ended with 31 Resident Watchmen,
- IV. PROGRAM EXPENSES. The expenses to cover the costs for the Resident Watchman program come from the Occupancy Fees paid by the residents. These are not funds that could otherwise be allocated. Expenses related to the program in 2017 were \$198,149. This is a decrease in expenditures of \$18,965 from 2016. In 2016 expenses were \$217,114. 2017 expenses included asbestos removal, repairs for electrical, plumbing and HVAC systems, replacing flooring, windows, roofs, installing insulation and other physical structural repairs. Watchman Residences are in better shape than before, but there remains a significant amount of deferred structural and mechanical maintenance and repairs, such as several more HVAC systems, new roofs, siding, windows, insulation, tuck-pointing, etc. for several of the residences. The District once again expects the 2018 Annual Report to reflect the entire or near entire budget to be spent on repairing and maintaining the residences. These expenditures are to be paid out of the housing fees collected by the FPCC from the Resident Watchman living in a Resident Watchman house.

V. OCCUPIED RESIDENCES & VACANCIES.

As of December 31, 2017, the District maintained 45 Resident Watchmen residences. This number is unchanged from the December 31, 2016 number of 45 residences. 2017 started with 31 Resident Watchmen, and ended the year with 31 Resident Watchmen.

There are three types of residences:

- 1) <u>Attached apartments</u>— defined as an apartment physically attached to a District facility. There are ten (10) Attached apartments. At the start of 2017, nine (9) were occupied, at the end of 2017; nine (9) were occupied, leaving one vacancy.
- 2) <u>Adjacent houses</u> defined as a house located at a District facility for example a Nature Center or maintenance facility. There are fourteen (14) Adjacent Houses. At the start of 2017, 12 were occupied, at the end of 2017 12 were occupied, leaving two vacancies.
- 3) <u>Free Standing</u>— defined as a stand-alone house not located at a District facility. The District typically acquires these houses as part of a larger land purchase where the house was part of the parcel purchased. There are twenty one (21) Free Standing houses. At the start of 2017, ten (10) were occupied; at the end of 2017 ten (10) were occupied, leaving 11 vacancies.

	Occupied	Vacant	Total
Attached	9	1	10
Adjacent	12	2	14
Free Standing	10	11	21
Total	31	14	45

Please see Attachment B for a list of Watchmen and facilities.

VI. <u>WATCHMEN ACTIVITY</u>. Watchmen are required to sit "Fire Watch" on weekends where conditions for fires are heightened, and to conduct visual inspection of assigned boundaries surrounding the residence they reside in. Certain locations may also be called on for snow removal /snow plowing when conditions require.

Resident Watchmen also submit twice a month a "Resident Watchman Bimonthly Report", which categorizes their activity as watchmen. The categories that are reported on consist of "Fires", "Encroachments", "Hunting", "Debris", "Graffiti/Vandalism", "Missing Signs", "Tree/Branch Removal", "Citizen Assist", and "Other" which may include such things as snow removal / snow plowing, reporting a car accident to 911, noticing lights on in a facility after hours or looking for anything out of the ordinary that might require a police inspection or visit.

Fires consists of calling in fires and responding to fires after designated work hours. Branch removal consists of reporting trees or large limbs down where it will impact the general public, and the removal of trees and large limbs down where it will impact the public, performed after designated work hours. 2017 saw an increase in certain categories such as "Fires", "Debris" and "Other", while seeing a decrease in "Hunting" and "Citizen Assist" categories. 2017 stayed close to the 2016 reported instances in the remaining categories. Watchman Reports are available for review and a summary of the reports is included as Attachment A.

ATTACHMENT A

RESIDENT WATCHMAN REPORTING STATISTICS

2017

	Fires	Encroachments	Hunting	Debris	Graffiti Vandalism	Missing Signs	Tree / Branch Removal	Citizen Assist	Other
January	4	4	1	50	1	7	20	25	64
February	9	4	3	50	1	6	19	18	76
March	4	4	3	39	5	6	23	22	81
April	1	5	1	43	1	4	17	29	115
May	0	4	0	49	2	5	21	32	111
June	0	3	0	38	2	3	21	22	86
July	0	5	0	55	0	4	20	20	122
August	0	4	0	51	0	4	18	30	114
September	2	3	0	46	1	5	18	26	130
October	0	4	0	57	1	5	34	23	125
November	6	5	0	51	0	3	22	24	115
December	6	3	0	48	3	4	22	32	145
TOTALS	35	48	8	577	17	56	255	303	1284

2016

	Fires	Encroachments	Hunting	Debris	Graffiti	Missing	Tree /	Citizen	Other
					Vandalism	Signs	Branch Removal	Assist	
January	0	5	0	40	1	4	16	19	56
February	0	5	3	49	0	3	22	29	69
March	7	5	8	48	0	2	25	33	74
April	3	4	0	54	2	4	13	32	73
May	0	4	0	43	5	5	26	28	82
June	0	4	0	44	3	3	20	44	70
July	0	6	0	50	0	3	29	30	85
August	0	4	1	47	0	5	19	30	94
September	0	4	0	48	3	6	20	27	76
October	0	3	2	47	0	6	23	28	77
November	7	4	0	39	0	4	24	34	77
December	1	4	1	36	1	7	18	17	94
TOTALS	18	52	15	545	15	52	255	351	927

	Fires	Encroachments	Hunting	Debris	Graffiti Vandalism	Missing Signs	Tree / Branch	Citizen Assist	Other
					Vandansin	Signs	Removal	1133131	
January	4	5	0	31	0	4	6	18	43
February	4	1	0	24	0	2	10	24	51
March	6	0	3	24	1	2	17	16	35
April	9	4	1	37	0	1	19	26	37
May	3	5	0	38	1	2	22	26	52
June	0	2	0	33	0	2	20	28	44
July	0	3	0	40	1	2	34	32	61
August	0	4	0	38	1	2	32	25	52
September	0	2	0	41	0	2	20	34	56
October	0	4	0	48	0	1	29	42	54
November	7	4	0	41	0	2	25	25	53
December	0	4	0	38	1	2	16	26	40
TOTALS	33	38	4	433	5	24	250	322	578

	Fires	Encroachments	Hunting	Debris	Graffiti Vandalism	Missing Signs	Tree / Branch Removal	Citizen Assist	Other
January	0	4	0	25	1	3	12	32	82
February	1	7	0	24	0	3	14	24	64
March	3	7	0	41	1	4	18	16	56
April	15	5	1	35	1	2	20	22	41
May	1	6	0	33	1	2	22	22	55
June	0	9	0	38	0	3	33	27	49
July	3	7	0	47	0	2	26	24	48
August	0	6	0	48	0	2	19	26	55
September	1	6	0	48	0	3	27	32	49
October	2	6	0	42	1	5	23	18	45
November	11	8	0	40	0	3	19	20	30
December	0	6	0	38	2	1	16	13	22
TOTALS	37	77	1	459	7	33	249	276	596

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing Signs	Branch Removal	Citizen Assist	Other
January	0	4	1	42	0	6	16	25	41
February	1	4	2	32	1	6	23	28	61
March	3	4	0	47	1	6	23	35	56
April	18	6	0	57	2	6	34	36	48
May	2	7	2	50	1	3	34	39	49
June	0	6	0	40	1	2	43	42	51
July	2	6	0	34	4	3	34	26	52
August	0	8	0	34	1	3	24	22	56
September	0	6	0	34	0	5	34	20	40
October	0	7	0	38	0	3	25	24	41
November	3	6	0	45	1	1	24	21	32
December	0	4	0	14	2	5	10	20	33
TOTALS	29	68	5	467	14	49	324	338	560

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing Signs	Branch Removal	Visitor Assist	Other
January	0	6	2	43	2	5	18	34	75
February	0	3	4	40	3	7	27	40	57
March	34	5	3	46	4	5	37	43	28
April	5	4	0	41	4	5	33	37	31
May	1	5	0	47	1	7	31	45	43
June	12	4	1	49	2	6	30	37	51
July	3	4	0	49	3	5	36	30	41
August	0	3	0	56	5	3	39	37	52
September	0	4	1	57	4	5	33	32	55
October	4	5	1	47	4	6	29	41	41
November	7	6	0	56	2	4	25	33	41
December	0	4	0	48	1	3	22	22	35
TOTALS	66	53	12	579	35	61	360	431	550

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing Signs	Branch Removal	Visitor Assist	Other
January	3	4	3	41	2	10	28	52	52
February	0	6	1	33	1	8	32	53	62
March	5	7	4	58	3	11	31	59	49
April	0	7	0	56	5	7	30	50	52
May	0	6	1	62	5	9	35	54	60
June	1	5	1	53	5	7	48	61	59
July	0	5	0	52	6	9	55	56	53
August	0	6	0	35	2	10	40	38	52
September	0	5	0	49	2	7	31	35	52
October	1	6	0	60	1	10	32	46	45
November	6	8	1	54	5	7	36	33	47
December	0	4	2	46	1	12	29	35	54
TOTALS	16	69	13	599	38	107	427	572	637

Attachment B RESIDENT WATCHMAN/WOMAN STATUS REPORT AS OF 12-31-16

Type	HB	Name	Address	Fee	Date of Occupancy	Division
<u>Adjacent</u>	101A	Vacant as of 04-15-2017	3500 Rohlwing Road Rolling Meadows	585.00	10-01-15	Northwest/Poplar Creek
Adjacent	101A	Anthony Banas	3500 Rohlwing Road Rolling Meadows	585.00	09-15-17	Northwest/Poplar Creek
Adjacent	103	Brian Winters	410 West Dundee Road Palatine	585.00	8-31-12	Northwest/Poplar Creek
<u>Adjacent</u>	<u>105</u>	Vacant as of 07-01-13	3 Stover Road Barrington	486.00		Northwest/Poplar Creek
Adjacent	105A	Rob Klamczynski	3 Stover Road Barrington	585.00	8-5-12	Northwest/Poplar Creek
Adjacent	110	John McCabe	640 Cosman Road Elk Grove Village	585.00	7-1-03	Northwest/Poplar Creek
Free Standing	113A	Lindsay Ivanyi	450 S. Arlington Heights Rd Elk Grove	702.00	12-15-14	Northwest/Poplar Creek
Free Standing	<u>114B</u>	Vacant as of 03/28/2016	356 Donlea Road Barrington Hills	702.00		Northwest/Poplar Creek
Free Standing	115	Eugene Gallagher	1335 South Freeman Road Barrington	702.00	4-1-77	Northwest/Poplar Creek
Attached	135	Nick Kuhn	11N280 Rohrssen Ed., Elgin	486.00	12-08	Northwest/Poplar Creek
Attached	136	Paul Stiller	3100 West Golf Road Elgin	486.00	12-08	Northwest/Poplar Creek
<mark>Free</mark> Standing	<u>148</u>	Vacant as of 2-2010	31W482 Route #72 Hoffman Estates	702.00		Northwest/Poplar Creek
Free Standing	<u>187</u>	Vacant as of 5-2010	544 Penny Road Barrington Hills	702.00		Northwest/Poplar Creek
Free Standing	195	Mark Hildebrandt	110 South Barrington Road Barrington	702.00	11-15-07	Northwest/Poplar Creek
Free Standing	<u>196B</u>	Vacant as or 10/01/14	2102 Roselle Road Hoffman Estates			Northwest/Poplar Creek
Free Standing	<u>199G</u>	Vacant as of 08-2012	1498 Schaumburg Road Streamwood	702.00		Northwest/Poplar Creek
Attached	203	Matt Skoflanc	6200 West Devon Avenue Chicago	486.00	8-31-12	North Branch/Skokie
Attached	301	Gilbert Rosario	8800 West Belmont Avenue Chicago	486.00	11-11-2016	Indian Boundary
Attached	304	Adam Kessel	738 Thatcher Avenue River Forest	486.00	07-23-15	Indian Boundary
Adjacent	423	Kevin Neary	500 West Ogden Avenue Western Springs	585.00	7-1-89	Salt Creek
Adjacent	521	Brenda Occhuizzo	9750 S. Willow Springs Rd. Willow Springs	585.00	10-18-12	Palos/Sag Valley
Free Standing	525	Brendon Jones	9001 West 103 rd Street Palos Hills	702.00	05-01-17	Palos/Sag Valley

HB	Name	Address	Fee	Date of Occupancy	Division
601B	Mark Jaeger	463 Thornton/Lansing Road Thornton	486.00	09-27-17	Thorn Creek
602B	Jacob Huffman	15895 Paxton South Holland	585.00	11-11-2016	Thorn Creek
624	Phillip Buckley	18725 S. Stony Island Chicago Heights	585.00	05-13-2016	Thorn Creek
649	Steven Rackow	3302 Ashland Avenue Steger	585.50	10-5-88	Thorn Creek
<u>649</u>	Vacant as of 05-31-17	3302 Ashland Avenue Steger	<u>585.50</u>	10-5-88	Thorn Creek
649	Mark Jaeger	3302 Ashland Avenue Steger	585.50	09/29/17	Thorn Creek
650	Sandra Daniels	17270 Volbrecht Road South Holland	702.00	01-01-13	Thorn Creek
801A	Tim Paluch	13800 South Harlem Avenue Orland Park	585.00	1-1-95	Tinley Creek
802A	Gloria Funk	6797 West 147 th Street Oak Forest	486.00	9-1-05	Tinley Creek
803	Joe Schmidt	7300 West 143 rd Street Orland Park	702.00	8-14-12	Tinley Creek
<u>807</u>	Vacant as of 10-31-13	15940 South Central Avenue Oak Forest	702.00		Tinley Creek
<u>838</u>	Vacant as of 08-31-13	4401 West Flossmoor Country Club Hills			Tinley Creek
901	Joel Rosario	1150 Harms Road Glenview	486.00	1-1-02	North Branch/Skokie
906	Julio Irizarry	1720 Cherry Street Northfield	585.00	2-23-04	North Branch/Skokie
1005	Charles Spataro	3120 Milwaukee Avenue Northbrook	486.00	11-11-2016	Des Plaines
1101	Sheila Kreis	12201 West McCarthy Road Palos Park	486.00	07-23-15	Palos/Sag Valley
1103	James Carpenter	12545 West 111 th Street Lemont	486.00	10-1-99	Palos/Sag Valley
<u>1104</u>	<i>Vacant as of</i> 11-1-11	11301 Ford Road Palos Park	702.00		Palos/Sag Valley
1122	James Phillips	13240 Wolf Road Orland Park	702.00	11-1-01	Palos/Sag Valley
1124B	John Pellegrino	13535 South 110 th Avenue Orland Park	702.00	11-3-01	Palos/Sag Valley
1125	Vacant as of 10-15-11	13500 South Wolf Road Orland Park	702.00		Palos/Sag Valley
1141	Brendan	12801 South Bell Road	702.00	10-12-15	Palos/Sag Valley
1144	Jeanette Louis	13621 S. 110 th Avenue Orland Park	585.00	10-6-03	Palos/Sag Valley
	602B 624 649 649 649 650 801A 802A 803 807 838 901 906 1101 1103 1104 1122 1124B	602B Jacob Huffman 624 Phillip Buckley 649 Steven Rackow 649 Vacant as of 05-31-17 649 Mark Jaeger 650 Sandra Daniels 801A Tim Paluch 802A Gloria Funk 803 Joe Schmidt 807 Vacant as of 10-31-13 838 Vacant as of 08-31-13 901 Joel Rosario 906 Julio Irizarry 1005 Charles Spataro 1101 Sheila Kreis 1103 James Carpenter 1104 Vacant as of 11-1-11 1122 James Phillips 1124B John Pellegrino 1125 Vacant as of 10-15-11 1141 Brendan Farmer 1144 Jeanette	Thornton	Thornton S85.00 S85.50 S85.50	Mark Jaeger

Type	HB	Name	Address	Fee	Date of Occupancy	Division
Free	1145	Lucas	13541 S. 110 th Avenue	702.00	11 / 2016	Palos/Sag Valley
Standing		Engel	Orland Park			
<i>Free</i>	<u>1145</u>	Vacant as of	13541 S. 110 th Avenue	702.00		
Standing		03/15/2017	<mark>Orland Park</mark>			
Free	1145	Michael	13541 S. 110 th Avenue	702.00	12/01/17	Palos/Sag Valley
Standing		Hart	Orland Park			

45 = Resident Watchman Facilities
31 = Currently Filled
14 = Vacant
5 = Moved out during the year

Please note some residences are listed more than once to show a Resident Watchman vacating a residence or moving into a residence.

Attachment C
SALARY RANGE OF RESIDENT WATCHMEN/WOMEN

НВ	TITLE	NAME	SALARY	STATUS
101A	Police Officer	Darrin Jackson	\$ 68,007.68	Vacated May
101A	Assistant Division Supt	Anthony Banas	\$ 58,976.32	Occupied in Sept.
103	Naturalist II	Brian Winters	\$ 72,550.40	Occupied
105A	Naturalist I	Rob Klamczynski	\$ 61,734.40	Occupied
110	Director, Resource Mgt.	John McCabe	\$ 111,736.32	Occupied
113A	Resource Specialist I	Lindsay Ivanyi	\$ 63,024.00	Occupied
135	Resource Supervisor	Nicholas Kuhn	\$ 83,449.60	Occupied
115	Regional Superintendent	Eugene Gallagher	\$ 113,141.60	Occupied
136	Police Officer	Paul Stiller	\$ 68,007.68	Occupied
195	Division Superintendent	Mark Hildebrandt	\$ 83,821.92	Occupied
203	Senior Resource Tech.	Matt Skoflanc	\$ 57,466.24	Occupied
301	Assistant Division Supt	Gilbert Rosario	\$ 56,153.76	Occupied
304	Naturalist I	Adam Kessel	\$ 58,976.32	Occupied
402	Maintenance Service Tech	Andres Hernandez	\$ 69,596.80	Vacated December
423	Resource Supervisor	Kevin Neary	\$ 83,821.92	Occupied
521	Asst. Resource Project Mgr.	Brenda Occhuizzo	\$ 76,038.56	Occupied
601B	Serviceman I	Mark Jaeger	\$ 48,819.68	Occupied September
525	Resource Tech	Brendon Jones	\$ 52,083.20	Occupied June
602B	Naturalist I	Jacob Huffman	\$ 58,976.32	Occupied
624	Laborer	Phillip Buckley	\$ 46.575.36	Occupied
649	Serviceman III	Steven Rackow (retired)	\$ 55,750.24	Vacated May
650	Laborer	Sandra Daniels	\$ 46,575.36	Occupied
801A	Laborer	Timothy Paluch	\$ 47,987.68	Occupied
802A	Administrative Assistant II	Gloria Bonk	\$ 59,207.20	Occupied
803	Maint. Equip Operator	Joseph Schmidt	\$ 76,098.88	Occupied
901	Resource Supervisor	Joel Rosario	\$ 83,326.88	Occupied
906	Police Officer	Julio Irizarry	\$ 76,454.56	Occupied
1005	Laborer	Charles Spataro	\$ 47,987.68	Occupied in Nov.
1101	Police Officer	Sheila Kreis	\$ 76,454.56	Occupied
1103	Nature Center Director	James Carpenter	\$ 85,506.72	Occupied
1122	Fisheries Biologist II	James Phillips	\$ 73,234.72	Occupied
1124B	Resource Supervisor	John Pellegrino	\$ 83,821.92	Occupied
1141	Resource Technician	Brendan Farmer	\$ 52,613.60	Vacated October
1144	Naturalist II	Jeanette Louis	\$ 72,550.40	Occupied
1145	Sr. Resource Technician	Lucas Engel (retired)	\$54,862.44	Vacated March
1145	Trails Manager	Mike Hart	\$ 92,978.08	Occupied in Dec.
		Median Salary	\$ 69,479.82	