PROPOSED SUBSTITUTE TO FILE ITEM # 16-0427 FPD FINANCE COMMITTEE 11-15-2016

PROPOSED ORDINANCE AMENDMENT

FEE SCHEDULE

BE IT ORDAINED, by the Forest Preserve District of Cook County Board of Commissioners, that Title 7 - Fees, Chapter 1- Fee Schedule shall be stricken in its entirety and replaced as follows:

7-1-1: FEE SCHEDULE

GENERAL:

Additional 10% Non-County Resident Premiums apply to base permit fees for Picnic, Special/Athletic Event, Hourly Athletic Field/Monthly Fitness Instructor, Model Airplane, Day Camp, Overflow Parking, and Filming/Photography. Additional Non-County Resident Premiums may apply as stated in this Code.

A \$5 Change fee applies to any permit changes. Permit changes or new permit requests made within two weeks of event date shall require an additional \$25 administration fee.

A District Police security fee may be required for certain events based upon size of event.

For years 2018, 2019 and 2020 base permit fees for all Picnic, Special/Athletic Event, Hourly Athletic Field/Monthly Fitness Instructor, Model Airplane, Day Camp, Overflow Parking, Filming/Photography and Indoor Room Rental fees shall increase by the rate, if positive, of the Consumer Price Index for All Urban Consumer (CPI-U) as of October 1st of the then current year and shall be effective as of January 1st of the following year, rounded up to the nearest dollar. (Base fees exclude application, District Police Security and special use fees, and security deposits.)

DISCOUNTS:

Non-profit organizations and Veteran organizations, with proper documentation as stated in Section 2-4-2 of this Code, may qualify for a reduced rate of 50% on base permit fees, these include permits for Picnic, Special/Athletic Event, Hourly Athletic Field/Monthly Fitness Instructor, Model Airplane, Day Camp, Overflow Parking, Filming/Photography and Indoor Room Rental.

Picnics and Special/Athletic Event fees for permits booked for use Monday through Thursday (excluding Holidays) are eligible for a 25% discount.

Additional discounts or reduced promotional fees may be applied as stated in this Code or as made available by the General Superintendent or District concessionaires.

Any applicable discount does not apply to application fees, cost of District provided security, special use fees, security deposits, and vending.

INSURANCE:

Special/Athletic Events, Model Airplane Events, Day Camps, Overflow Parking, Hourly Athletic Field, Monthly Fitness Instructor, Filming/Photography and Indoor Room Rentals, plus basic picnics with special use items, require a certificate of liability insurance with the endorsement attached naming the Forest Preserve District of Cook County as an additional insured in the amount of \$1,000,000 per occurrence, or other proof of insurance as may be required by the District. Events with 1,000+ attendees require \$2,000,000 per occurrence.

SECURITY DEPOSITS:

A standard security deposit ranging from \$100-\$2000 is required for Special/Athletic Events, Model Airplane Events, Day Camps, Overflow Parking, Filming/Photography and Indoor Room Rentals based on the size and nature of the event, as stated on the District website. Security deposits are intended to protect the District in the event of damage to the site or to address permit violations. Events with a previous history of causing damage to the District or potential to cause greater degree of damage may be charged a higher security deposit.

Picnic Permits

Attendance 25-99

Small Grove with Shelter \$80 Small Grove without Shelter \$60 Large Grove with Shelter \$150 Large Grove without Shelter \$130

Attendance 100-199

Small Grove with Shelter \$120 Small Grove without Shelter \$100 Large Grove with Shelter \$190 Large Grove without Shelter \$160

Attendance 200-399

Large Grove with Shelter \$215 Large Grove without Shelter \$180

Special/Athletic Event Permit

Special Event Permits are intended for small or large events which may be open to the general public and/or when registration is charged and/or tickets are sold, such as festivals, fundraisers, etc.

Any event with attendance greater than 400 is considered a special event. Athletic Event Permits are intended for spectator sport-based events, events with designated routes, tournaments, etc. and may be open to the general public. This does not include regularly-scheduled league play (see Hourly Athletic Field).

Special Event Permits are required for rallies, pickets, protests, speeches, and demonstrations involving 25 or more persons.

Attendance 25-99 - 225 + 25 Application Fee Attendance 100-199 - 275 + 25 Application Fee Attendance 200-399 - 325 + 25 Application Fee Attendance 400-999 - 700 + 25 Application Fee Attendance 1000+ - 1200 + 25 Application Fee

Special Use Items

Additional fees apply for Special Use items, which are accommodations not naturally found in the preserves, such as tents, caterers, inflatables, rides, generators, lights, amplifiers, etc.

A permit is required whenever special use items are brought into the District, even if a picnic permit is not required based on the size of the group.

Special Use Fee: \$25 (if no application fee already paid in connection with event) + \$10/item.

Hourly Athletic Field Usage Permits

Adult (Age 18 and over) - Hourly - \$25 + \$25 Application Fee Youth - Hourly - \$15 + \$25 Application Fee

Monthly Fitness Instructor Permit

Monthly - \$50.00 + \$25 Application

Day Camp Permit

Attendance 25 - 99 - \$40.00/day + \$25 Application Fee Attendance 100 - 199 - \$50.00/day + \$25 Application Fee Attendance 200 - 399 - \$60.00/day + \$25 Application Fee

Model Airplane Event Permit

Hourly - \$40 + \$25 Application Fee

Overflow Parking Permit

Monday - Friday - \$30.00 + \$25 Application Fee Saturday - Sunday - \$225.00 + \$25 Application Fee

District Police Security Fee

\$45/per hour per Police Officer

Maximum Vending Fee

\$500/vendor

Indoor Room Rental Permit

Indoor Room Rental require a minimum 4-hour rental time.

Stated rates and minimum rental times may not apply to Indoor Room Rentals for District Volunteer Stewards, units of local government and permit applicants who have an executed partnership agreement with the District.

Dan Ryan Woods

County Resident: Monday - Thursday - \$75.00/hour + \$25 Application Fee Friday - Sunday - \$100.00/hour + \$25 Application Fee

Non-Resident: Monday - Thursday - \$100.00/hour + \$25 Application Fee Friday - Sunday - \$125.00/hour + \$25 Application Fee

Thatcher East

County Resident Monday - Thursday - \$75.00/hour + \$25 Application Fee Friday - Sunday - \$100.00/hour + \$25 Application Fee

Non-Resident:

Monday - Thursday - \$100.00/hour + \$25 Application Fee Friday - Sunday - \$125.00/hour + \$25 Application Fee

Thatcher West

County Resident Monday - Thursday - \$60.00/hour + \$25 Application Fee Friday - Sunday - \$90.00/hour + \$25 Application Fee

Non-Resident: Monday - Thursday - \$90.00/hour + \$25 Application Fee Friday - Sunday - \$115.00/hour + \$25 Application Fee

Mathew Bieszczat Volunteer Resource Center Community Room County Resident

Monday - Thursday - \$45.00/hour + \$25 Application Fee Friday - Sunday \$65.00/hour + \$25 Application Fee

Non-Resident: Monday - Thursday - \$70.00/hour + \$25 Application Fee Friday - Sunday - \$90.00/hour + \$25 Application Fee

Mathew Bieszczat Volunteer Resource Center Classroom

County Resident Monday - Thursday - \$20.00/hour + \$25 Application Fee Friday - Sunday - \$35.00/hour + \$25 Application Fee

Non-Resident

Monday - Thursday - \$50.00/hour + \$25 Application Fee Friday - Sunday - \$70.00/hour + \$25 Application Fee **Swallow Cliff** County Resident Monday - Thursday - \$45.00/hour + \$25 Application Fee Friday - Sunday - \$65.00/hour + \$25 Application Fee

Non-Resident Monday - Thursday - \$70.00/hour + \$25 Application Fee Friday - Sunday - \$90.00/hour + \$25 Application Fee

Rolling Knolls Large Room

County Resident Monday - Thursday - \$75.00/hour + \$25 Application Fee Friday - Sunday - \$100.00/hour + \$25 Application Fee

Non-Resident: Monday - Thursday - \$100.00/hour + \$25 Application Fee Friday - Sunday - \$125.00/hour + \$25 Application Fee

Rolling Knolls Small Room

County Resident Monday - Thursday - \$20.00/hour + \$25 Application Fee Friday - Sunday - \$35.00/hour + \$25 Application Fee

Non-Resident Monday - Thursday - \$50.00/hour + \$25 Application Fee Friday - Sunday - \$70.00/hour + \$25 Application Fee

Filming/Photography Permit

Filming (Commercial/TV) Hourly -Still Photography (Hourly) -Low Budget Films (Hourly) -Feature Films (Hourly) -

\$150.00 + \$25 application fee \$70.00 + \$25 application fee \$125.00 + \$25 application fee \$200.00 + \$25 application fee

Other

Portable Toilet Rental 1 to 7 units - \$200.00 per unit 8 or more units - \$150.00 per unit

Accessible Portable Toilet Rental - \$250 per unit

Aerial Adventure Course and Zipline Fees

Tree Top Adventure Course: \$58.00 (Adult Ages 16+) and \$37.00 (Child Ages 10-15) Tree Top Junior Course: \$27.00 (All Ages)

Stand Alone Zipline: \$12.00 (All Ages)

Nonprofit organizations with proper documentation may qualify for a reduced rate of 30% on designated Aerial Adventure Course and Zipline fees.

A reduction of 30% applies toward the last two weeks of April and for the first two weeks of November.

FOREST PRESERVE CAMPGROUND USAGE

Camping Fees

A security deposit of \$100 will be required at the time of reservation for all cabin and bunkhouse reservations.

Non-profits, individual veterans and veteran organizations, with proper identification as stated in Section 2-4-2 of this Code, qualify for a 50% discount for all Cabin and Bunkhouse reservations for use Sunday through Thursday night and qualify for a reduced rate of 50% on stated Tent or RV non-electric fees, any time. These reduced rates only apply to sites being occupied by the qualifying veteran or organizations.

Camp Bullfrog, Sullivan, or Reinberg

April-October, Thursday--Saturday

Tent or RV Electric for up to 6 people - \$50.00 Resident - \$60.00 Non-resident Tent or RV Non-Electric for up to 6 people - \$35.00 Resident - \$45.00 Non-resident Small Cabin for up to 8 people - \$80.00 Resident - \$90.00 Non-resident Large Cabin for up to 10 people - \$125.00 Resident - \$135.00 Non-resident Small Bunkhouse for up to 16 people - \$165.00 Resident - \$175.00 Non-resident Large Bunkhouse for up to 36 people - \$250.00 Resident - \$260.00 Non-resident

April-October, Sunday--Wednesday

Tent or RV Electric for up to 6 people - \$35.00 Resident - \$45.00 Non-resident Tent or RV Non-Electric for up to 6 people - \$30.00 Resident - \$40.00 Non-resident Small Cabin for up to 8 people - \$50.00 Resident - \$60.00 Non-resident Large Cabin for up to 10 people - \$100.00 Resident - \$110.00 Non-resident Small Bunkhouse for up to 16 people - \$115.00 Resident - \$125.00 Non-resident Large Bunkhouse for up to 36 - \$150.00 Resident - \$160.00 Non-resident

November--March, All Nights

Tent or RV Electric for up to 6 people - \$25.00 Resident - \$35.00 Non-resident Tent or RV Non-Electric for up to 6 people - \$20.00 Resident - \$30.00 Non-resident Small Cabin for up to 8 people - \$40.00 Resident - \$50.00 Non-resident Large Cabin for up to 10 people - \$100.00 Resident - \$110.00 Non-resident Small Bunkhouse for up to 16 people - \$115.00 Resident - \$125.00 Non-resident Large Bunkhouse for up to 36 people - \$150.00 Resident - \$160.00 Non-resident

Year round

Group Sites per tent (6 campers per tent) for 30 to 60 people - \$20.00 Resident - \$30.00 Non-resident

Gear Library for up to 32 people - \$100.00 Resident or Non-resident

Camp Shabbona or Dan Beard

April--October - Thursday--Saturday

Tent or RV Non-Electric for up to 6 people - \$35.00 Resident - \$45.00 Non-resident Small Cabin for up to 8 people - \$80.00 Resident - \$90.00 Non-resident Large Cabin for up to 10 people - \$100.00 Resident - \$110.00 Non-resident

April--October - Sunday--Wednesday

Tent or RV Non-Electric for up to 6 people - \$30.00 Resident - \$40.00 Non-resident Small Cabin for up to 8 people - \$50.00 Resident - \$60.00 Non-resident Large Cabin for up to 10 people - \$85.00 Resident - \$95.00 Non-resident

November--March - All Nights

Tent or RV Non-Electric for up to 6 people - \$20.00 Resident - \$30.00 Non-resident Small Cabin for up to 8 people - \$40.00 Resident - \$50.00 Non-resident Large Cabin for up to 10 people - \$85.00 Resident - \$95.00 Non-resident

Year round

Group Sites per tent (6 campers per tent) for 30 to 60 people - \$20.00 Resident - \$30.00 Non-resident

Campground Exclusive Use Fees

Exclusive use includes all campsites, pavilions, dining hall and barn as is applicable based on Campground site.

Off- season is September 1st to May 31st In-season is June 1st to August 31st

All Camp Ground Exclusive Use rentals are subject to a security deposit of \$100 per bunkhouse, cabin, pavilion, barn and dining hall as is applicable to each site.

Cook County Resident& Businesses

Camp Bullfrog, capacity 340 Camp Reinberg, capacity 205 Camp Sullivan, capacity 314 Camp Dan Beard, capacity 248 Camp Shabbona, capacity 159	SUN-SAT \$3,000/day \$2,500/day \$4,500 /day \$1,000/day \$1,000 /day	SUN-WED \$3,700/day \$3,200/day \$5,200/day \$1,700/day \$1,700/day	THURS-SAT \$4,500/day \$4,000/day \$6,000/day \$2,500/day \$2,500/day		
Cook County Non-Resident& Businesses					
	SUN-SAT	SUN-WED	THUR-SAT		
Camp Bullfrog, capacity 340	\$3,500/day	\$4,200/day	\$5,000/day		
Camp Reinberg, capacity 205	\$3,000/day	\$3,700/day	\$4,500/day		
Camp Sullivan, capacity 314	\$5,000/day	\$5,700/day	\$6,500/day		
Camp Dan Beard, capacity 248	\$1,500/day	\$2,200/day	\$3,000/day		
Camp Shabbona, capacity 159	\$1,500/day	\$2,200/day	\$3,000/day		

Camp Ground Facility Rental Fees

All Camp Ground Facility rentals are subject to a minimum \$100 to maximum \$500 security deposit as stated on the District website.

Stated rates and minimum rental times may not apply to Camp Ground Facility Rentals for District Volunteer Stewards, units of local government and permit applicants who have an executed partnership agreement with the District.

Camp Reinberg Dining Hall (capacity 103)

Includes exclusive use of the dining hall with tables and chairs for up to 103 with access to a kitchen with stove and refrigerator.

Cook County Residents & Businesses Mon-Thurs. \$50/hour Friday-Sun. \$75/hour

Non-Cook County Residents & Business Mon-Thurs. \$70/hour Fri-Sun. \$95/hour

Camp Sullivan Barn (capacity 109) rental fees without use of climbing wall:

Includes exclusive use of Sullivan Barn upper level with kitchen, tables and chairs.

Cook County Residents & Businesses Mon-Thurs. \$50/hour Friday-Sun. \$75/hour

Non-Cook County Residents & Business Mon-Thurs. \$70/hour Fri-Sun. \$95/hour

Camp Sullivan Camp & Climbing Wall Day Event

Includes exclusive use for 2 hours on upper level of barn, tables chairs, 2 hours staff led climbing wall activities, bring your own food and drink, use of upper deck and use of the kitchen.

Up to 20 Climbers (max 40 people)

Cook County Resident & Businesses Mon.-Thurs. \$310 Fri-Sun. \$350

Non Cook County Resident & Businesses Mon-Thurs. \$360 Fri-Sun. \$420 21 to 40 Climbers (max 80 people)

Cook County Resident & Businesses Mon.-Thurs. \$390 Fri-Sun. \$430

Non Cook County Resident & Businesses Mon-Thurs. \$440 Fri-Sun. \$500

Camp Sullivan Camp & Climb Overnight Event

Includes overnight camping plus exclusive use for 2 hours on upper level of barn, tables, chairs, 2 hours staff led climbing wall activities, bring your own food and drink, use of upper deck and use of the kitchen. Reservation must include separate rental of campsite large enough to accommodate number of campers plus two additional.

Cook County Resident & Businesses Mon.-Thurs. \$250 + campsite fee Fri-Sun. \$290 + campsite fee

Non Cook County Resident & Businesses Mon-Thurs. \$300 + campsite fee Fri-Sun. \$360 + campsite fee

Conservation@Home

Conservation@Home Garden Certification \$50 fee

Fee applicable for each site visit requested by a homeowner for certification purposes. Program offered for Cook County residents only.

Boat House Fees

Veterans, students and seniors, with proper documentation, may qualify for a reduced rate of 10% on stated Boat House Rental fees.

Row Boat

\$20.00 hourly\$15.00 hourly discounted\$60.00 all day

Single Kayak

\$15.00 hourly
\$12.00 hourly discounted
\$45.00 all day

Tandem Kayak \$20.00 hourly \$15.00 hourly discounted \$60.00 all day

Canoe

\$20.00 hourly \$15.00 hourly discounted \$60.00 all day

Paddle Boat \$15.00 hourly \$12.00 hourly discounted

Electric Motor Boat \$20.00 hourly \$15.00 hourly discounted \$80.00 all day

Glen Grove Stables Fees

Lesson Fee

Private Rate Lesson Fee - \$50.00 Semi Private Rate - \$45.00 Group Rate - \$65.00 Special Advanced Jumping Rate - \$80.00

Boarding Fee

Stall in Front Barn - \$760.00/Monthly Stall in Large Isle - \$800.00/Monthly Grooming Packages - \$175.00/\$200.00

Monthly Lesson Package for Boarders

Two Lessons or Training Riders Per Week - \$400.00 Three Lessons or Training Riders Per Week - \$570.00 Four Lessons or Training Riders Per Week - \$750.00

Pool/Aquatic Centers

3 years and younger	Free	
Child - 4-12 years old	\$5.00	
13 years and older	\$7.00	
Single Season Pass	\$42.00	
Season pass (Family - Up to four members or fewer)		
Season pass (Family - Up to five or more members)		
Season pass (Family - Up to six or more members)		
Party Rentals (3 hours up to 20 people, includes admission fee)		

Party Rentals (up to 2 hours after hours for the entire facility) \$400.00 Swim lessons, aqua fit, water rehabilitation and other class fees start at \$5 for one class and will not exceed \$175 for a series of classes

Winter Snowmobile Seasonal Fee

Resident\$50.00Nonresident\$100.00

Cross-Country Skiing

Ski Rental\$15.00Ski Rental - Senior\$10.00Ski Rental - Family\$40.00Ski Rental - Group\$5.00 (per person)Lesson and Ski Rental\$30.00Lesson \$20.00\$20.00

Memberships

Equestrian - Season Runs July 1 to June 30***

Resident Annual Equestrian Membership* - \$35.00 Non-Resident Annual Equestrian Membership* - \$50.00 Resident Annual Horse Tag - \$30.00 Non-Resident Annual Horse Tag - \$45.00 Rider License - \$5.00, Annual per person Day Pass - \$5.00

Off Leash Dog Areas - Season Runs October 1 to September 30

County Resident - \$60.00/per dog - Annual**, Non-County Resident - \$120/per dog -Annual

*Annual Equestrian Memberships includes the Annual Horse Tag and Rider License

**25% discount on Annual Memberships after first dog and horse in household.

***50% off for last 3 months of the Season

Bicycle Rental Fees

Adult Bicycle: Hourly Rate - \$7.00 - All Day Rate - \$28.00 Tag-a-long Bicycle (attached to adult bicycles): Hourly Rate - \$5.00 - All Day Rate - \$10.00 Bicycle Wagon (attached to adult bicycle): Hourly Rate - \$10.00 - All Day Rate - \$20.00 Baby Seats (attached to adult bicycles) Hourly Rate - \$5.00 - All Day Rate - \$10.00 Tandem Bicycle: Hourly Rate - \$15.00 - Four-hour Rate - \$30.00 - All Day Rate - \$40.00 Cruiser Bicycle: Hourly Rate - \$7.00 - All Day Rate - \$28.00 Comfort Bicycle: Hourly Rate - \$10.00 - All Day Rate - \$30.00 Small Quadricycle Bicycle: Half-Hour Rate - \$15.00 - Hourly Rate - \$25.00 Large Quadricycle Bicycle: Half-Hour Rate - \$25.00 - Hourly Rate - \$35.00

Annual "Bike The Preserves" Membership: \$60/annually. Veterans, students and seniors with proper documentation qualify for a reduced rate of 10% on annual membership.

Golf Course Maximum Green Fees (Weekday)

*denotes with Golf Card

	18-Holes	9-Holes	Twilight	Sr./Jr.
Billy Caldwell		\$18.00/*\$15.00	\$15.00/*\$12.00	*\$11.00
Burnham Woods	\$25.00/*\$20.00	\$17.00/*\$15.00	\$18.00/*\$16.00	*\$13.00
Chick Evans	\$30.00/*\$25.00	\$20.00/*\$18.00	\$23.00/*\$20.00	*\$15.00
Edgebrook	\$26.00/*\$21.00	\$17.00/*\$16.00	\$19.00/*\$17.00	*\$13.00
George W. Dunne	\$49.00/*\$44.00	\$33.00/*\$27.00	\$29.00/*\$24.00	*\$21.00
Highland Woods	\$38.00/*\$33.00	\$25.00/*\$23.00	\$26.00/*\$24.00	*\$19.00
Indian Boundary	\$30.00/*\$25.00	\$20.00/*\$18.00	\$23.00/*\$20.00	*\$15.00
Joe Louis "The Champ"	" \$26.00/*\$21.00	\$17.00/*\$16.00	\$19.00/*\$17.00	*\$13.00
Meadowlark		\$18.00/*\$15.00	\$15.00/*\$12.00	*\$11.00
River Oaks	\$26.00/*\$21.00	\$17.00/*\$16.00	\$19.00/*\$17.00	*\$13.00

Golf Course Maximum Green Fees (Weekend)

	18-Holes	9-Holes	Twilight
Billy Caldwell	-	\$20.00/*\$17.00	\$15.00/*\$12.00
Burnham Woods	\$30.00/*\$24.00	\$19.00/*\$16.00	\$19.00/*\$16.00
Chick Evans	\$33.00/*\$27.00	\$22.00/*\$19.00	\$25.00/*\$22.00
Edgebrook	\$30.00/*\$25.00	\$20.00/*\$17.00	\$20.00/*\$17.00
George W. Dunne	\$55.00/*\$50.00	\$34.00/*\$28.00	\$33.00/*\$25.00
Highland Woods	\$43.00/*\$38.00	\$27.00/*\$24.00	\$27.00/*\$24.00
Indian Boundary	\$33.00/*\$27.00	\$22.00/*\$19.00	\$25.00/*\$22.00
Joe Louis "The Champ'	' \$30.00/*\$25.00	\$20.00/*\$17.00	\$20.00/*\$17.00
Meadowlark	-	\$20.00/*\$17.00	\$15.00/*\$12.00
River Oaks	\$30.00/*\$25.00	\$20.00/*\$17.00	\$20.00/*\$17.00

Maximum Driving Range Fee (Regular Bucket)

Burnham Woods, George Dunne, and Highland Woods Only - \$6.00/*\$5.00 Harry Semrow - \$14.25 (XL), \$10.25 (L), \$8.25 (M), \$5.25 (SM) (+\$2 for grass tees)

Maximum Cart Fees (All Courses)

18-Holes - \$17.00 per rider 9-Holes - \$10.00 per rider

Golf Course Identification Cards

Standard - Resident - \$37.00/Nonresident - \$42.00 Platinum - Resident - \$84.00//Nonresident - \$89.00 Golf Card rate available with purchase of Golf Card. Weekdays (Mon-Fri); Weekends (Sat-Sun); Holidays (Officially Observed). Seniors age 62 and over; Junior age 17 and under. Add 9% Chicago city sales tax on green fee and 8% Chicago city sales tax on cart fee for Indian Boundary, Edgebrook and Billy Caldwell. Senior/Junior rate only available for Golf Card.

Effective date: This ordinance shall be in effect immediately upon adoption