

**Chicago Botanic Garden MBE/WBE Actual Expenditure
Spending From FPDCC 2012 Bond Proceeds Sharing Agreement
Cumulative Report 12/31/2012 - 3/31/2015**

Project	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
HVAC Repairs to Various Buildings	HVAC	N/A	12/31/2012	\$125,720	\$0	N/A	N/A	\$125,720.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Paths in Bulb and Farwell Gardens	Various	N/A	12/31/2012	\$54,976	\$0	N/A	N/A	\$54,976.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Fruit &Vegetable Garden Arbors	Various	N/A	12/10/2013	\$7,554	\$0	N/A	N/A	\$7,554.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Water Mains, Glencoe and Highland Park, Replacement	Plumbing	MBE: 24%	12/31/2012	\$232,843	\$79,166	MBE: 24% WBE: 10%	Ed Weathersby & Sons (MBE, African American) Direct, Berger Excavating (WBE, Caucasian Female) Direct	\$232,843.00	100.00%	\$69,247.00	29.74%	\$55,871.00	24.00%
Circle Garden Masonry Repair	Masonry	WBE: 10%	12/31/2012	\$62,436	\$6,244	WBE: 10%	MPZ Masonry (WBE, Caucasian Female) Direct	\$62,436.00	100.00%	\$0.00	0.00%	\$48,000.00	76.88%
Visitor Center Bridge Abutment	Masonry	WBE: 10%	8/1/2013	\$140,910	\$14,091	WBE: 10%	MPZ Masonry (WBE, Caucasian Female) Direct	\$140,910.00	100.00%	\$0.00	0.00%	\$93,885.00	66.63%

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Cafe' Overflow Deck Replacement	Carpentry	N/A	12/31/2012	\$103,415	\$0	N/A	N/A	\$103,415.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Deer Grate	Deer Grate	MBE: 24%	2/20/2013	\$305,154	\$73,237	MBE: 24%	Scale Construction (MBE, Hispanic) Direct	\$305,154.00	100.00%	\$119,449.00	39.14%	\$0.00	0.00%
Main & Tree Nursery	Architecture & Engineering, Site Preparation, Design Development & Construction	MBE: 24% WBE: 10%	1/31/2014	\$976,544	\$332,025	MBE: 24% WBE: 10%	McKissack & McKissack (M/WBE, African American Female) Direct; A & L Great Lakes Laboratories (WBE, Caucasian) Direct; Lenzini Excavating (WBE, Caucasian) Direct, Environmental System (MBE, Asian American) Direct; John Joyce Architect (MBE, African American), Direct	\$976,544.00	100.00%	\$102,250.00	10.47%	\$628,415.00	64.35%
Learning Campus	Schematic Design	WBE: 10%	2/13/2013	\$173,873	\$17,387	WBE: 10%	Mikyoung Kim Design (M/WBE, Asian Female) Direct, Jacobs/Ryan Associates (WBE, Caucasian) Direct	\$173,873.00	100.00%	\$140,763.00	80.96%	\$33,111.00	19.04%

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Education Center & Garden	Construction Documents	MBE: 24%	12/10/2013	\$144,046	\$34,571	MBE: 24%	Environmental System (MBE, Asian American)	\$144,046.00	100.00%	\$144,046.00	100.00%	\$0.00	0.00%
Cafe' Renovations	Various	MBE 24% WBE 10%	12/31/2012	\$2,914,308	\$990,865	MBE 24% WBE 10%	Environmental System (MBE, Asian American) Direct, Express Electric Supply, Inc. (MBE, African American) Direct, Active Electric Supply (WBE, Caucasian Female) Direct, MPZ Masonry (WBE, Caucasian Female) Direct, Nancy Snyder (WBE, Caucasian Female) Direct, OEC Business Interior (WBE, Caucasian Female), MBE Construction Service Inc. (MBE, Hispanic American) Direct, Anagnos Door Co. Inc. (WBE, Caucasian Female) Direct, M. Cannon Roofing Co.(MBE, African American) Direct, Ever Bloomin Supply (WBE, Caucasian Female) Direct,	\$2,914,308.00	100.00%	\$156,417.00	5.37%	\$305,114.00	10.47%
							S&M Carpet (MBE, Hispanic American) Direct, Superior Floor Cover (WBE, Caucasian Female) Direct, Full Compass (WBE, Caucasian Female) Direct, Mercombe Inc. (MBE,) Direct, Phoenix Woodworking (WBE, Caucasian Female) Direct, Garth Building Products (MBE, African American) Direct, Architectural Fixtures (WBE, Caucasian Female) Direct, Abby Supply (WBE, Caucasian Female) Direct						
				\$5,241,779	\$1,547,586	29.52%	OVERAL COMMITTED MBE/WBE GOALS	\$5,241,779.00	100.00%	\$732,172.00	13.97%	\$1,164,396.00	22.21%