

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
RGMA	Consultant To Develop A Comprehensive MBE/WBE Program	MBE/WBE 35%	9/11/2012	\$87,500	\$87,500	MBE/WBE 100%	RGMA (MBE, African American, Direct) 100%	\$64,575.00	73.80%	\$64,575.00	100.00%	\$0.00	0.00%
Civil Tech Engineering, Inc.	Phase III Engineering Services for the Golfview Rd. Improvements Project	MBE/WBE 35%	10/3/2012	\$326,699	\$114,345	MBE/WBE 35%	Apex Consulting (MBE, African American, Direct) 25% Rubino Engineering (WBE, African American Female, Direct) 7.96%, Waived 2.04%	\$52,363.57	16.03%	\$0.00	0.00%	\$0.00	0.00%
Integrays	Electricity	N/A	11/15/2012 4/8/2014	\$500,000	\$0	0%	Waived	\$348,715.65	69.74%	\$0.00	0.00%	\$0.00	0.00%
Sentinel Technologies, Inc.	Engineer and trouble shooting services	N/A	11/15/2012 12/3/2013	\$283,500	\$135,000	M/WBE 35%****	Smart Technology Service Inc. (MBE, African American) 35% Indirect	\$219,877.50	77.56%	\$0.00	0.00%	\$0.00	0.00%
McKissack & McKissack Midwest, Inc.	Program MGMT/Owner's Representative Services, Building programs	MBE/WBE 35%	12/5/2012	\$945,154	\$945,154	MBE/WBE 100%	McKissack & McKissack Midwest, Inc. (MBE, African American) 90% Direct and Environmental Design International, Inc. (M/WBE, African American Female) 10% Direct	\$485,405.75	51.36%	\$485,405.75	100.00%	\$0.00	0.00%
AMEC Environment & Infrastructure, Inc.	Program MGMT/Owner's Representative Services, Landscape/Civil Engineering	MBE/WBE 35%	12/5/2012	\$892,560	\$357,024	WBE 40%	DSI Associates Inc., (WBE, Caucasian Female) 40% Direct	\$297,213.39	33.30%	\$0.00	0.00%	\$137,714.22	46.34%
R.M. Chin & Associates, Inc.	Program MGMT/Owner's Representative Services, Campground Programs	MBE/WBE 35%	12/5/2012	\$1,360,847	\$1,360,847	MBE 100%	R.M. Chin & Associates, Inc. (MBE, Asian American) 100% Direct	\$450,841.98	33.13%	\$450,841.98	100.00%	\$0.00	0.00%
URS Corporation, Inc.	Phase III consists of engineering services for Thorn Creek Bicycle Trail	MBE/WBE 35%	2/4/2013	\$454,782	\$161,370	MBE/WBE 35%	Accurate Group (MBE, Asian American) 31.7% Direct, Sam Consultants (MBE, Asian American) 3.7% Direct	\$33,475.95	7.36%	\$0.00	0.00%	\$0.00	0.00%
Next Door Multimedia, LLC	Website, content management increase and extension	MBE/WBE 35%	2/4/2013	\$35,000	\$35,000	MBE 100%	Next Door Multimedia, LLC (MBE, African American) 100% Direct	\$33,615.87	96.05%	\$33,615.87	100.00%	\$0.00	0.00%

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Pizzo & Associates, Ltd	Habitat Maintenance North Region renewal	MBE 24% WBE 10%	2/4/2013	\$2,100,000	\$408,619	MBE 24% WBE 10%	Semper Fi (MBE, Hispanic American) 24% Direct, (WBE) 10% Waived	\$1,273,043.85	60.62%	\$42,272.50	3.32%	\$0.00	0.00%
Encap, Inc.	Habitat Maintenance Central Region renewal	MBE 24% WBE 10%	2/4/2013			MBE 10%	Facilities & Ground Maintenance (MBE, African American) 10% Direct, (MBE) 14% Waived, (WBE) 10% Waived	\$372,833.34	17.75%	\$0.00	0.00%	\$63,281.25	16.97%
Encap, Inc.	Habitat Maintenance South Region renewal	MBE 24% WBE 10%	2/4/2013			MBE 10%	Facilities & Ground Maintenance (MBE, African American) 10% Direct, (MBE) 14% Waived, (WBE) 10% Waived	\$308,455.38	14.69%	\$0.00	0.00%	\$63,281.25	20.52%
Vega Tree Service, Inc.	Vegetation Maintenance North Work Zone (Tree Cutting) renewal	MBE/WBE 25%	2/4/2013	\$300,000	\$235,000	MBE 100%	Vega Tree Service, Inc. (MBE, Hispanic, Direct) 100%	\$28,813.00	9.38%	\$28,813.00	100.00%	\$0.00	0.00%
Vega Tree Service, Inc.	Vegetation Maintenance Central Work Zone (Tree Cutting) renewal	MBE/WBE 25%	2/4/2013			MBE 100%	Vega Tree Service, Inc. (MBE, Hispanic, Direct) 100%	\$55,521.50	18.51%	\$55,521.50	100.00%	\$0.00	0.00%
Winkler's Tree & Landscaping, Inc.	Vegetation Maintenance South Work Zone Tree Cutting renewal	MBE/WBE 25%	3/19/2013			MBE/WBE 35%	Certified Staffing Specialist (MBE, Hispanic American) 25% West Fuels (WBE, Caucasian Female) 10%	\$73,847.35	24.62%	\$0.00	0.00%	\$0.00	0.00%
Baker Tilly	Auditing Services FY 12,13 & 14	MBE 24% WBE 10%	2/15/2013	\$185,000	\$62,900	MBE 24% WBE 10%	Velma Butler (MBE, African American) 24% Bronner Group (WBE, Caucasian Female) 10%	\$74,500.00	40.27%	\$0.00	0.00%	\$0.00	0.00%
Pizzo & Associates, Ltd	Vegetation Maintenance	MBE 25% WBE 10%	3/19/2013	\$510,000	\$127,500	MBE 25%	Semper Fi (MBE, Hispanic American) 25% Direct, (WBE) 10% Waived	\$292,568.31	57.37%	\$0.00	0.00%	\$0.00	0.00%
McGinty Brothers	Vegetation Maintenance	MBE 25% WBE 10%	3/19/2013	\$219,000	\$76,650	MBE 35% WBE 10%	Alvarez (MBE, Hispanic American) 30% Direct, Arthur Cleesen (WBE, Caucasian Female) 5% Direct	\$170,805.90	77.99%	\$60,756.48	35.57%	\$5,330.00	3.12%
Pirtano, Inc. Construction Co., Inc.	Installing Underground Conduit	MBE 24% WBE 10%	3/19/2013	\$93,908	\$33,337	MBE 24% WBE 11.5%	Construction Clad Solution (MBE, African American) 24%; Utility Pipe Supply (WBE, Caucasian Female) 11.5%	\$77,740.70	82.78%	\$18,879.35	24.29%	\$10,265.10	13.20%

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Christopher Burke Engineering	Phase III for North Branch Bike trail	MBE/WBE 35%	3/19/2013	\$158,715	\$48,408	MBE 30.5%	Altamanu (MBE, Hispanic American) 25.2% Direct, Material Testing (MBE) 5.3% Direct, Waived 4.5%	\$60,362.15	38.03%	\$12,849.62	21.29%	\$0.00	0.00%
Domokur Architects	Camp; landscape architecture, structural engineering	MBE/WBE 35%	4/16/2013	\$1,872,756	\$852,963	MBE/WBE 45.53%	dbHMS (MBE, Hispanic American) 4.53% Direct, American Surveying & Engineering (MBE, Hispanic American) 28.26% Direct, GSG Consultants (MBE, Hispanic American) 2.56% Direct, Infrastructure Engineers (MBE, African American) 5.40% Direct, Miller Design Group (WBE, Caucasian Female) 4.27% Direct, Mars, Inc. (WBE, Caucasian Female) 0.51% Direct	\$1,336,209.98	71.35%	\$84,586.71	6.33%	\$30,943.32	2.32%
A. Epstein and Sons International, Inc.	Architectural & Engineering Design Services: Bridges, Culverts, and Underpass	MBE/WBE 35%	4/16/2013	\$110,988	\$44,000	MBE/WBE 39.65%	GSG Consultants (MBE, Hispanic American) 5.41% Direct, Environmental Design International, Inc. (M/WBE, African American Female) 7.21% Direct, EJM Engineering (WBE, Caucasian Female) 27.03% Direct	\$97,940.82	88.24%	\$6,000.00	6.13%	\$25,829.00	26.37%
V3 Companies of Illinois Ltd	Architectural & Engineering Design Services	MBE/WBE 35%	5/1/2013	\$104,385	\$33,630	MBE/WBE 32.22%	Altamanu Inc. (M/WBE, Hispanic American Female) 25.57% Direct, Ardmore & Associates (M/WBE, Hispanic American Female) 9.98% Direct	\$102,410.58	98.11%	\$0.00	0.00%	\$40,587.77	39.63%

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Site Design Group, Ltd	Architectural & Engineering Design Services: Dan Ryan Woods and Eggers Grove	MBE/WBE 35%	5/1/2013	\$67,190	\$12,200	MBE/WBE 100%	Advance Consulting Group (MBE, Asian American) 7.74% Direct, Environmental Design International, Inc. (WBE, African American Female) 18.16% Direct, Site Design Group Ltd. (MBE, Asian American) 64.43% Direct	\$55,720.54	82.93%	\$54,500.54	97.81%	\$1,220.00	2.19%
Upland Design Ltd	Architectural & Engineering Design Services: Thatcher Woods, Miller Meadow, and Cummings Square	MBE/WBE 35%	5/1/2013	\$99,886	\$66,036	MBE/WBE 35%	Upland Design Ltd (WBE, Caucasian Female) 100% Direct	\$87,799.56	87.90%	\$0.00	0.00%	\$87,799.56	100.00%
Hitchcock Design Group	Architectural & Engineering Design Services: Wetland Delineating, Geotechnical Borings and Reports, Historic and Cultural Investigations	MBE/WBE 35%	5/7/2013	\$123,000	\$43,300	MBE/WBE 35.20%	Environmental Design International, Inc. (M/WBE African American Female) 14.22% Direct, Pulse Design (WBE, Caucasian Female) 20.98% Direct	\$96,575.00	78.52%	\$0.00	0.00%	\$38,436.60	39.80%
Collins Engineers, Inc.	Architectural & Engineering Design Services	MBE/WBE 35%	5/15/2013	\$98,233	\$34,382	MBE/WBE 35%	D. B. Sterlin Consultants, Inc. (MBE African American) 35% Direct	\$92,013.17	93.67%	\$35,653.36	38.75%	\$0.00	0.00%
Warehouse Direct	Office Furniture	MBE/WBE 15%	6/14/2013	\$136,471	\$18,000	MBE 13%	Midwest Moving & Storage Inc. (MBE, Hispanic American) 15% Direct	\$128,079.85	93.85%	\$6,801.57	5.31%	\$0.00	0.00%
System Solutions, Inc.	Increase contract 11-84-167 A&C purchase of Computer Hardware and Hardware Maintenance	MBE/WBE 35%	6/18/2013	\$300,000	\$300,000	MBE 100%	System Solutions, Inc. (MBE, Asian American) 100% Direct	\$275,287.25	91.76%	\$275,287.25	100.00%	\$0.00	0.00%
Taylor Made Design, Inc.	Metal garage buildings at Thom Creek Maintenance Headquarters, Tinley Creek Resource Management Headquarters, Tinley Creek Maintenance Headquarters, and Palos Trails Headquarters Northwest Maintenance Headquarter	MBE/WBE 35%	6/18/2013	\$218,150	\$218,150	MBE/WBE 100%	Taylor Made Design, Inc. (MBE, African American) 73% Direct, Delta Engineering Group, LLC (MBE, Asian American) 12% Direct, Yagla Engineering Services (WBE, Caucasian Female) 15% Direct	\$134,083.11	61.46%	\$134,083.11	100.00%	\$0.00	0.00%

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Taylor Made Design, Inc.	Metal garage buildings at the Central Maintenance Headquarters and Central Garage	MBE/WBE 35%	6/18/2013	\$161,970	\$161,970	MBE/WBE 100%	Taylor Made Design, Inc. (MBE, African American) 75% Direct, Delta Engineering Group, LLC (MBE, Asian American) 11% Direct, Yagla Engineering Services (WBE, Caucasian Female) 14% Direct	\$96,352.10	59.49%	\$96,352.10	100.00%	\$0.00	0.00%
Patson dba TransChicago Truck	Purchase of Four (4) 2013 Freightliner Semi Dump Trucks with plows and salt spreaders	MBE 25% WBE 10%	7/16/2013	\$660,000	\$224,010	MBE 25% WBE 10%	Triangle Fabrication (MBE, Hispanic American) 25% Indirect, Knights Body Shop (WBE, Caucasian Female) 10% Indirect	\$646,604.00	97.97%	\$0.00	0.00%	\$0.00	0.00%
URS Corporation	Phase II engineering of approximately three (3) miles of the North Branch of the Chicago River Bicycle Trail from Devon and Caldwell	MBE/WBE 35%	7/16/2013	\$59,800	\$24,518	MBE 36% WBE 5%	Primera Engineers, Ltd (MBE, Hispanic American) 36% Direct, Gandhi and Associates, Inc. (WBE, Asian American Female) 5% Direct	\$41,970.38	70.18%	\$0.00	0.00%	\$0.00	0.00%
Ross Barney Architects	Architectural and engineering design services for improvements at Swallow Cliff Woods	MBE/WBE 35%	7/16/2013	\$179,801	\$179,801	MBE 17% WBE 83%	Ross Barney Architects (WBE, Caucasian Female) 73.21% Direct, Infrastructure Engineers, Inc. (MBE, African American) 17.38% Direct, Environmental Design International, Inc. (M/WBE, African American Female) 7.31% Direct, Midwest Archaeological Research Services (MARS) (WBE Caucasian Female) 2.10% Direct	\$117,244.43	65.21%	\$2,827.50	2.41%	\$114,416.93	97.59%

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Farr Associates	Architectural and engineering design services for Rolling Knolls	MBE/WBE 35%	7/16/2013	\$329,918	\$133,493	MBE 26.98% WBE 13.49%	Nestbuilders, Inc. dba dbHMS (MBE, Hispanic American) 13.64% Direct, Terra Engineering, Ltd (WBE, Caucasian Female) 13.49% Direct, Vistara Construction Service, Inc. (MBE, Asian American) 2.27% Direct, Rubinos & Mesia Engineers (MBE, Asian American) 11.06% Direct	\$139,632.75	42.32%	\$0.00	0.00%	\$0.00	0.00%
Fox and Fox Architects	Architectural and engineering design service for renovation of the District's General Headquarters and Corner Pavilion	MBE/WBE 35%	7/16/2013	\$213,151	\$56,560	MBE 18.56% WBE 7.98%	Sigma Engineering, Inc. (MBE, Asian American) 14.10% Direct, Terra Engineering, Ltd. (WBE, Caucasian Female) 1.41% Direct, Cushing and Company (WBE, Caucasian Female) 6.57% Direct, Vistara Construction Service, Inc. (MBE, Asian American) 4.46% Direct	\$115,758.26	54.31%	\$0.00	0.00%	\$0.00	0.00%
Robe Inc.	Roof replacement Highland Woods Golf Course Clubhouse	MBE 30% WBE 10%	7/17/2013	\$125,900	\$51,590	MBE 30.98% WBE 10%	Garth Building Products and Services (MBE, African American) 19.86% Direct, Mundo Electric (MBE, Hispanic American) 11.12% Direct, Mutual Sales Corp (WBE, Caucasian Female) 5.00% Direct and 5.00% Indirect	\$110,900.00	88.09%	\$39,000.00	35.17%	\$12,590.00	11.35%
Trees "R" Us Inc.	The Removal Topping or Pruning or Stumping in Salt Creek Division, Region 5	MBE/WBE 25%	7/19/2013	\$77,000	\$19,250	WBE 25%	West Fuels, Inc. (WBE, Caucasian Female) 25% Indirect	\$77,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

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Tyco Integrated Security	Security Cameras and Installation	MBE 24% WBE 10%	8/9/2013	\$117,877	\$35,292	MBE 20% WBE 10%	Liverwire Electrical Systems (MBE, African American) 20% Direct, Rory Properties Inc. (WBE, Caucasian Female) 2% Indirect, Phoenix Business Solution (WBE, Caucasian Female) 8% Indirect	\$20,165.38	17.11%	\$0.00	0.00%	\$0.00	0.00%
Knight E/A Inc.	Design conversion of the Block Building into office and support uses at the Thorn Creek Maintenance Division Headquarters	MBE/WBE 35%	8/15/2013	\$84,148	\$29,132	MBE 10.92% WBE 23.70%	GSG Consultants, Inc. (MBE, Hispanic American) 6.17% Direct and 4.75% Indirect, Dynacept, Inc. (WBE, Caucasian Female) 23.70% Direct	\$67,740.24	80.50%	\$0.00	0.00%	\$0.00	0.00%
Terra Engineering, Ltd	Architectural & Engineering Design Services: Parking Projects at Schiller Airplane Field, Beaubien Woods and Powderhorn Lake	MBE/WBE 35%	8/16/2013	\$52,539	\$52,539	WBE 100%	Terra Engineering, Ltd (WBE, Caucasian Female) 100% Direct	\$49,801.00	94.79%	\$0.00	0.00%	\$49,801.00	100.00%
W. Nuhsbaum, Inc.	Stereo Microscopes	Sole Source Proprietary	8/20/2013	\$125,983	\$0	N/A	N/A	\$58,565.02	46.49%	\$0.00	0.00%	\$0.00	0.00%
CXT, Inc.	Prefabricated Toilet Buildings	Sole Source Proprietary	8/21/2013	\$41,412	\$0	0%	*N/A	\$41,412.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
exp US Services, Inc.	Architectural & Engineering Design Services: Picnic Shelter Demo and New Construction	MBE/WBE 35%	8/28/2013	\$85,939	\$31,593	36.76% MBE/WBE	Environmental Design International, Inc. (EDI) (M/WBE, African American Female) 6.34% Direct, Garza Karhoff Engineering LLC (M/WBE, Hispanic American Female) 15.48% Direct, Wang Engineering Inc. (MBE, Asian American) 7.85% Direct, Morcom N.V. Inc. (MBE, Hispanic American) 7.09% Direct	\$46,290.95	53.86%	\$14,444.27	31.20%	\$0.00	0.00%

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Kuklinski + Rappe Architects	A/E Design Services: Interior and exterior building improvements at Calumet Division Sub Headquarters (Visitor Center)	MBE/WBE 35%	8/28/2013	\$59,785	\$20,925	35% MBE/WBE	dbHMS (MBE, Hispanic American) 15.30% Direct, Brush Architects, LLC (Caucasian Female) 19.70% Direct	\$46,756.19	78.21%	\$0.00	0.00%	\$0.00	0.00%
Collins Engineers, Inc.	Architectural & Engineering Design Services: Repair bridges, culverts, overpass and an underpass	MBE/WBE 35%	9/10/2013	\$99,974	\$35,000	MBE 35%	D. B. Sterlin Consultants, Inc. (MBE, African American) 25% Direct, Wang Engineering, Inc. (MBE, Asian American) 10% Direct	\$84,208.17	84.23%	\$19,462.02	23.11%	\$0.00	0.00%
URS Corporation	Engineering Services Phase III Cal Sag Bicycle Trail	MBE/WBE 35%	9/10/2013	\$348,924	\$123,993	MBE 35%	Accurate Group, Inc. (MBE, Asian American) 32.19% Direct, Interra, Inc. (MBE, Asian American) 3.34% Direct	\$750.00	0.21%	\$0.00	0.00%	\$0.00	0.00%
IMEX, LLC	Site Utilities & Site Improvements for Prefabricated Toilet Buildings	MBE 30% WBE 10%	9/10/2013	\$1,110,060	\$680,000	MBE 51.35% WBE 9.91%	J M Polcurr, Inc. (MBE, Hispanic American) 21.62% Direct, Chicago United Industries (MBE, Hispanic American) 29.73% Direct, Multi-Products Distribution, Inc. (WBE, Hispanic Female American) 9.91% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
SMT Architects, P.C.	A/E Design Services: Interior/Exterior Improvements at Poplar Creek Headquarters, Highland Woods Golf Course, Crabtree Nature Center, Deer Grove Sub-Headquarters and Northwest Resource Management Headquarters	MBE/WBE 35%	9/13/2013	\$93,100	\$93,100	MBE/WBE 35%	SMT Architects, P.C. (WBE, Caucasian Female) 67.78% Direct, Yagla Engineering Services (WBE, Caucasian Female) 32.22% Direct	\$65,524.31	70.38%	\$0.00	0.00%	\$65,524.31	100.00%

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EC Purdy & Associates	Architectural & Engineering Design Services: Interior and exterior building repairs at Indian Boundary Division Headquarters and Indian Boundary Golf Course	MBE/WBE 35%	9/16/2013	\$48,785	\$48,785	MBE 100%	EC Purdy & Associates (M/WBE, Asian American) 84.52% Direct, Carnow Conibear & Associates, Ltd (WBE, Caucasian Female) 4.82% Direct, Vistara Construction Services (MBE, Asian American) 10.66% Direct	\$27,770.00	56.92%	\$27,770.00	100.00%	\$0.00	0.00%
StudioGC, Inc.	Architectural & Engineering Design Services: Construction of a new pavilion and associated facilities	MBE/WBE 35%	9/30/2013	\$71,143	\$25,000	MBE 35%	Jose De Avila & Associates (MBE, Hispanic American) 35%	\$21,342.90	30.00%	\$0.00	0.00%	\$0.00	0.00%
CXT, Inc.	Prefabricated Toilet Buildings	Sole Source Proprietary	10/1/2013	\$222,568	\$0	0%	*N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vega Tree Service	Removal, Topping or Pruning of 1,824 trees for Region 7, Sag Valley Division	MBE/WBE 25%	10/1/2013	\$109,000	\$109,000	MBE 100%	Vega Tree Services (MBE, Hispanic American) 100% Direct	\$52,000.00	47.71%	\$52,000.00	100.00%	\$0.00	0.00%
GroundsKeeper Landscape	Removal, Topping or Pruning of 1,465 trees for Region 2, Northwest Division	MBE/WBE 25%	10/1/2013	\$152,820	\$38,200	MBE 25%	G. Cooper Oil Co., Inc. (WBE, Caucasian Female) 10% Direct and 15% Indirect	\$137,820.00	90.18%	\$0.00	0.00%	\$0.00	0.00%
Commercial Specialties, Inc.	Comfort Station Toilet Partition	M/WBE 5%	10/4/2013	\$96,261	\$5,000	WBE 5.19%	All American Paper (WBE, Caucasian Female) 5% Indirect	\$96,261.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Homer Tree Service	Removal, Topping or Pruning of 1,345 trees mostly Emerald Ash Borer for Region 6, Palos Division and Region 8, Tinley Creek Division	25% MBE/WBE	11/12/2013	\$105,610	\$26,403	25% MBE/WBE	Alvarez Inc. (MBE, Hispanic American) 10% Direct, G. Cooper Oil Co., Inc. (WBE, Caucasian American) 15% Indirect	\$105,605.30	100.00%	\$0.00	0.00%	\$0.00	0.00%
Tallgrass Restoration, LLC	Removal of herbaceous and woody invasive plants for Powderhorn Prairie Nature Preserve, Region 9, Thorn Creek Division	25% MBE 10% WBE	11/12/2013	\$33,647	\$11,776	25% MBE 10% WBE	Semper Fi Yard Service (MBE, African American) 25% Direct, Atrium, Inc. (WBE, Caucasian American) 10% Direct	\$30,243.10	89.88%	\$8,160.00	26.98%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
PanOceanic Engineering Co., Inc.	Bridges Culverts and Over Pass Repair and Replacement Regions 1-6	24% MBE 10% WBE	11/12/2013	\$723,085	\$723,085	90% MBE 10% WBE	PanOceanic Engineering Co., Inc. (MBE, Asian American) 90% Direct, E. King Construction Company, Inc. (WBE, African American Female) 10% Direct	\$75,456.00	10.44%	\$75,456.00	100.00%	\$0.00	0.00%
Crawford, Murphy, & Tilly, Inc.	Architectural and Engineering: Designs, bidding and construction administration for five (5) new comfort stations and renovation of seven (7) existing comfort stations	35% MBE/WBE	11/12/2013	\$154,053	\$53,919	35% MBE/WBE	Site Design Group, Ltd (MBE, Asian American) 25.75% Direct, McBride Engineering, Inc. (Caucasian Female) 9.30% Direct	\$61,801.88	40.12%	\$25,805.00	41.75%	\$13,372.25	21.64%
Site Design Group, Ltd	Architectural and Engineering: Improvements identified in the master planning of Dan Ryan Woods	35% MBE/WBE	11/12/2013	\$85,710	\$85,710	100% MBE/WBE	Site Design Group, Ltd (MBE, Asian American) 60.33% Direct, Advance Consulting Group International (WBE, Asian American Female) 7.58% Direct, Environmental Design International (M/WBE, African American Female) 13.42% Direct, Terra Engineering (M/WBE, Asian American Female) 18.67% Direct	\$60,162.50	70.19%	\$60,162.50	100.00%	\$0.00	0.00%
Upland Design, Ltd.	Architectural and Engineering: Improvements identified in the master planning of Thatcher Woods, Trailside Museum and Miller Meadow	35% MBE/WBE	11/12/2013 2/18/2014	\$113,809	\$113,809	100% MBE/WBE	Upland Design, Ltd. (WBE, Caucasian Female) 95.50% Direct, Jose De Avila and Associates (MBE, Hispanic American) 4.50% Direct	\$94,447.14	82.99%	\$0.00	0.00%	\$94,447.14	100.00%
Briggs Equipment	Genie Electric Articulating Boom Model	Sole Source Proprietary	12/2/2013	\$49,311.00	\$0.00	0	N/A	\$49,311.09	100.00%	\$0.00	0.00%	\$0.00	0.00%
Homer Tree Service	Removal, Topping or Pruning of 1,894 trees mostly Emerald Ash Borer for Region 1, Poplar Creek Division	25% MBE/WBE	12/3/2013	\$105,000	\$63,421	25% MBE/WBE	Alvarez Inc. (MBE, Hispanic American) 8.50% Direct, G. Cooper Oil Co., Inc. (WBE, Caucasian American) 16.50% Indirect	\$105,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
IMEX LLC	Furnish and Install a New Generator at Camp Sagawau	24% MBE 10% WBE	12/3/2013	\$70,200	\$24,704	25% MBE 10% WBE	Chicago United Industries, Ltd (MBE, Hispanic American) 24% Direct, Multi-Products Distribution, Inc. (WBE, Caucasian American) 10% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heritage Logistics, LLC	Supply and Delivery of Sand, Screenings, and Related Materials	10% MBE 5% WBE	12/3/2013	\$191,450	\$28,718	10% MBE 5% WBE	V & K Management Inc. (MBE, Hispanic American) 10% Direct, AMS Earth Movers, Inc. (WBE, Caucasian Female) 5% Direct	\$13,425.18	7.01%	\$0.00	0.00%	\$0.00	0.00%
Core Mechanical, Inc.	Operator, Monitor and maintain and Report Status of Existing Mechanical & Electrical Systems, Including a HVAC Center at the Sagawau Environmental Learning Center	35% MBE/WBE	12/3/2013	\$72,000	\$25,200	35% WBE	Valade Heating and Cooling, Inc. (WBE, Caucasian Female) 35% Direct	\$7,333.30	10.19%	\$0.00	0.00%	\$0.00	0.00%
GT Mechanical, Inc.	Operator, Monitor and maintain and Report Status of Existing Mechanical & Electrical Systems, Including a Geothermal System at Little Red School House	35% MBE/WBE	12/3/2013	\$79,200	\$19,800	35% WBE	Amalgamated Services, Inc. (WBE, Caucasian Female) 35% Direct	\$20,772.75	26.23%	\$0.00	0.00%	\$0.00	0.00%
GroundsKeeper Landscape	Removal, Topping or Pruning of 1,910 trees mostly Emerald Ash Borer for Region 7, Sag Valley Division	25% MBE/WBE	12/3/2013	\$235,285	\$27,244	16% WBE	G. Cooper Oil Co., Inc. (WBE, Caucasian American) 9% Direct and 7% Indirect, 9% M/WBE Waived	\$86,464.75	36.75%	\$0.00	0.00%	\$0.00	0.00%
Trees "R" Us, Inc.	Removal, Topping or Pruning of 1,709 trees mostly Emerald Ash Borer for Region 1, Poplar Creek Division	25% MBE/WBE	12/3/2013	\$138,725	\$34,681	25% WBE	West Fuels Inc. (WBE, Caucasian Female) 25% Indirect	\$102,133.75	73.62%	\$0.00	0.00%	\$0.00	0.00%
Christopher B. Burke Engineering, Ltd (CBBEL)	Phase I Engineering of Bicycle Trail from Sand Ridge nature Center to Green Lake Aquatic Center	35% MBE/WBE	12/3/2013	\$15,000	\$5,250	35% MBE/WBE	Material Service Testing, Inc. (MBE, African American) 13.00% Direct, Altamanu, Inc. (Hispanic American Female) 22.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Pizzo & Associates, Ltd	Habitat Enhancement Services North Region	35% MBE/WBE	12/3/2013	\$3,000,000	\$1,050,000	35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$147,212.77	4.91%	\$0.00	0.00%	\$0.00	0.00%
Stantec Consulting Services, Inc.	Habitat Enhancement Services Central Region	35% MBE/WBE	12/3/2013			35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$181,811.35	6.06%	\$0.00	0.00%	\$0.00	0.00%
Pizzo & Associates, Ltd	Habitat Enhancement Services South Region	35% MBE/WBE	12/3/2013			35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$31,181.93	1.04%	\$0.00	0.00%	\$0.00	0.00%
Morton Salt, Inc.	Bulk Rock Salt and De-Icing Materials	16.90% MBE 4.50% WBE	12/3/2013	\$65,500.00	\$14,017.00	16.90% MBE 4.50% WBE	Matias Trucking Inc. (MBE, Hispanic American) 11.00% Direct and 5.90% Indirect, E. King Construction (WBE, African American Female) 2.70% Direct and 1.80% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vega Trees Service, Inc.	Vegetation Maintenance North Work Zone Tree Cutting renewal	35% MBE/WBE	12/3/2013	\$300,000.00	\$235,000.00	100% MBE	Vega Trees Service, Inc. (MBE, Hispanic American) 100% MBE	\$28,131.45	9.38%	\$28,131.45	100.00%	\$0.00	0.00%
Vega Trees Service, Inc.	Vegetation Maintenance Central Work Zone Tree Cutting renewal	35% MBE/WBE	12/3/2013			100% MBE	Vega Trees Service, Inc. (MBE, Hispanic American) 100% MBE	\$1,566.00	0.50%	\$1,566.00	100.00%	\$0.00	0.00%
Winkler Tree and Landscaping, Inc.	Vegetation Maintenance South Work Zone Tree Cutting renewal	35% MBE/WBE	12/3/2013			25% MBE 10% WBE	Certified Staffing Specialists Inc. (MBE, Hispanic American) 25% Direct, West Fuels Inc. (WBE, Caucasian Female) 10% Indirect	\$263.52	0.00%	\$0.00	0.00%	\$0.00	0.00%
Galls , LLC	Point Blank Level II Body Armor	Sole Source Proprietary	12/9/2013	\$36,415	\$0	0	N/A	\$30,868.30	84.77%	\$0.00	0.00%	\$0.00	0.00%
Microsystems, Inc.	Professional Services to complete document scanning and large format architectural, engineering and site drawings	5% MBE/WBE	12/10/2013	\$71,178	\$3,559	5% MBE	US Messenger & Logistics, Inc. (MBE Hispanic American) 5% Direct	\$44,489.00	62.50%	\$0.00	0.00%	\$0.00	0.00%
D.J. Case & Associates	Digital Interpreting Tool for Restoration Sites in the Forest Preserves of Cook County	35% MBE/WBE	12/26/2013	\$50,000	\$17,500	35% MBE	Ameex Technologies Corporation (MBE, Asian American) 35% Direct	\$7,530.25	15.06%	\$0.00	0.00%	\$0.00	0.00%
Applied Ecological Services	Penny-Healy Prairie Restoration	35% MBE/WBE	12/30/2013	\$99,509	\$43,100	43.31% MBE	Hyde Park Environmental Services, Inc. (MBE, African American) 43.31% Direct	\$47,326.63	47.56%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Robert Juris & Associates Architects, LTD.	Architectural & Engineering Design Services	35% MBE/WBE	1/9/2014	\$39,087	\$13,812	35.34% WBE	Yagla Engineering Services (WBE, Caucasian Female) 35.54% Direct	\$8,770.00	22.44%	\$0.00	0.00%	\$1,595.00	4.08%
Clauss Brothers, Inc.	Little Red Schoolhouse Outdoor Interpretation and Landscaping	24% MBE 10% WBE	1/14/2014	\$317,988	\$108,257	24% MBE 10% WBE	Paul Herrera Construction (MBE, Hispanic American) 24.03% Direct, E. King Construction Co., Inc. (WBE, African American Female) 1.08% Direct, Kendall Hill Nursery, Inc. (WBE, Caucasian Female) 00.17%, Direct Nutoys Leisure Products, Inc. (WBE, Caucasian Female) 00.73% Direct, Pulse Design, Inc. (WBE, Caucasian Female) 8.03% Direct	\$34,680.37	10.91%	\$0.00	0.00%	\$8,952.10	25.81%
AGAE Contractors, Inc.	Providing design build services for building improvements including life safety, ADA and locker room renovations at Skokie Resource Mgmt. HQ, Glen Grove Equestrian Center and North Branch Maintenance HQ	24% MBE 10% WBE	1/14/2014	\$303,377	\$111,720	24% MBE 10% WBE	Drive Construction, Inc. (MBE, Hispanic American) 18.75% Direct, CSI 3000, Inc. (MBE, Hispanic American) 6.54% Direct, All Tech Energy, Inc. (WBE, Caucasian Female) 11.54% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
AGAE Contractors, Inc.	Providing design build services for building improvements including roof replacements and an irrigation pump house reconstruction at Edgebrook Golf Course and Billy Caldwell Golf Course	24% MBE 10% WBE	1/14/2014	\$334,915	\$113,000	24% MBE 10% WBE	Anderson & Shah Roofing, Inc. (MBE, Asian American) 22.39% Direct, CSI 3000, Inc. (MBE, Hispanic American) 1.79% Direct, Garrigan Construction, Inc. (WBE, Caucasian Female) 6.87% Direct, All Tech Energy, Inc. (WBE, Caucasian Female) 2.69% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

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EC Purdy & Associates	Architectural & Engineering Design Services for 13-80-01 Group 5R1-D	35% MBE/WBE	1/14/2014	\$97,135	\$97,135	100% MBE/WBE	EC Purdy & Associates (M/WBE, Asian American Female) 80.83% Direct, Carnow Conibear & Associates (WBE, Caucasian Female) 8.06% Direct, Vistara Construction (MBE, Asian American) 11.11% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
EC Purdy & Associates	Architectural & Engineering Design Services for 13-80-01 Group 5R2-D	35% MBE/WBE	1/14/2014	\$74,625	\$74,625	100% MBE/WBE	EC Purdy & Associates (M/WBE, Asian American Female) 79.13% Direct, Carnow Conibear & Associates (WBE, Caucasian Female) 1.57% Direct, Vistara Construction (MBE, Asian American) 19.30% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kerry's Auto Body	Automotive maintenance and repair work	35% MBE/WBE	2/13/2014	\$100,000	\$100,000	100% WBE	Kerry's Auto Body (WBE, Caucasian Female) 100% Direct	\$26,339.53	26.34%	\$0.00	0.00%	\$26,339.53	100.00%
Clarity Partners, LLC	Service to facilitate the enhancement of the electronic permitting process	35% M/WBE	2/18/2014	\$50,000	\$50,000	100% MBE	Clarity Partners, LLC (MBE, Asian American) Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Harris Computer Systems	Phase 2 completing the software upgrade and implementation of the remaining necessary modules, training and licenses fees	N/A	2/18/2014	\$60,000	\$0	N/A	N/A	\$11,637.64	19.40%	\$0.00	0.00%	\$0.00	0.00%
Hey & Associates	Architectural & Engineering Design Services for 13-80-02-10D	35% MBE/WBE	2/18/2014	\$74,625	\$74,625	35% MBE/WBE	Terra Engineering (WBE, Caucasian Female) 8.17% Direct, Upland Design Ltd. (WBE, Caucasian Female) 4.67% Direct, Interra, Inc. (MBE, Asian American) 8.17% Direct, Infrastructure Engineering, Inc. (MBE, African American) 15.17% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fact Finders Group Inc.	Workplace Investigation	35% MBE/WBE	2/20/2014	\$80,000	\$80,000	100% MBE/WBE	Fact Finders Group Inc. (MBE, African American) 100% Direct	\$6,799.25	8.50%	\$6,799.25	8.50%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

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Matthew Paving, Inc.	Picnic Groves Drainage and Accessibility Improvements at 17 Sites	24% MBE 10% WBE	3/11/2014	\$651,527	\$423,531	55.00% MBE 10.00% WBE	CPMH Construction Inc. (MBE, Hispanic American) 55% Direct, E. King Construction (WBE, African American Female) 4.60% Direct, 5.40% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Plata Corporation	Indian Boundary Maintenance Division Headquarters and Indian Boundary Golf Course	24% MBE 10% WBE	3/11/2014	\$535,435	\$535,435	87.60% MBE 12.40% WBE	Plata Corporation (MBE, Hispanic American) 59.12% Direct, Hyde Park Environmental Services, Inc. (MBE, African American) 5.14% Direct, Anderson & Shah Roofing Inc. (MBE, Asian American) 23.35% MBE, TAC Construction Co. (WBE, Caucasian Female) 4.37% Direct, Abbott Industries, Inc. (WBE, Caucasian Female) 4.76% Direct, CT Mechanical (WBE, Caucasian Female) 3.26% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
AGAE Contractors, Inc.	Indian Boundary Maintenance Division Headquarters and Indian Boundary Golf Course	24% MBE 10% WBE	3/11/2014	\$669,916	\$232,366	24.50% MBE 10.19% WBE	M. Cannon Roofing Company, LLC (MBE, African American) 12.84% Direct, High Rise Security Systems, LLC (MBE, Hispanic American) 2.98% Direct, Galaxy Environmental, Inc. (MBE, Hispanic American) 4.70 Direct, Terra Demolition (MBE, Hispanic American) 3.98% Direct, Garrigan Construction (WBE, Caucasian Female) 6.88% Direct, MBB Enterprises of Chicago (WBE, Caucasian Female) 3.31% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

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Martinez Frogs, Inc.	Concrete Pads and Bollards for the Installation of Propane Fuel Dispensers in the North Region	24% MBE 10% WBE	3/11/2014	\$51,100	\$51,100	90.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 90.00% Direct, Great Lakes Landscape Co., Inc. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martinez Frogs, Inc.	Concrete Pads and Bollards for the Installation of Propane Fuel Dispensers in the South Region	24% MBE 10% WBE	3/11/2014	\$98,150	\$98,150	90.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 90.00% Direct, Great Lakes Landscape Co., Inc. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martinez Frogs, Inc.	Concrete Pads and Bollards for the Installation of Propane Fuel Dispensers in the Central Region	24% MBE 10% WBE	3/11/2014	\$77,150	\$77,150	90.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 90.00% Direct, Great Lakes Landscape Co., Inc. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Century Contractors, Inc.	Districtwide Trail Repairs; culvert replacement, trail removal and replacement, polymer enhanced aggregate surface course, HMA paving, etc.	24% MBE 10% WBE	3/11/2014	\$536,595	\$182,442	24.00% MBE 10.00% WBE	GG Connections, Inc. (MBE, Hispanic American) 24.00% Direct, E. King Construction (WBE, African American Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

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Plata Corporation	North Police Headquarters, Highland Woods Gold Course, Crabtree Nature Center, Deer Grove Sub-Division Headquarters, and Northwest Resource Management Headquarters	24% MBE 10% WBE	3/11/2014	\$999,839	\$999,839	89.83% MBE 10.17% WBE	Plata Corporation (MBE, Hispanic American) 73.55% Direct, Terra Demolition, Inc. (MBE, Hispanic American) 6.08% Direct, M Cannon Roofing Company, LLC (MBE, African American) 7.38% Direct, Durango Painting, Inc. (MBE, Hispanic American) 2.82% Direct, TAC Construction Co. (WBE, Caucasian Female) 1.91% Direct, Abbott Industries, Inc. (WBE, Caucasian Female) 3.88% Direct, CT Mechanical (WBE, Caucasian Female) 1.90% Direct, Direct Steel LLC (WBE, Caucasian Female) 2.49% Direct	\$17,624.89	1.76%	\$0.00	0.00%	\$0.00	0.00%
EGSL (Environmental Group Services Limited)	Environmental Consulting Services	35% MBE/WBE	3/12/2014	\$70,300	\$24,605	35% WBE	Environmental Analysis Inc. (WBE, Caucasian Female) 35% Direct	\$11,865.50	16.88%	\$0.00	0.00%	\$0.00	0.00%
Burling Builders, Inc.	Constructing a total of four (4) new pre-engineered buildings at the Thorn Creek Maintenance Division Headquarters, Palos Trails Headquarters and the District's Central Garage	24% MBE 10% WBE	4/8/2014	\$3,993,343	\$1,360,139	24.00% MBE 10.00% WBE	Katco Development, Inc. (WBE, Caucasian Female) 2.96% Direct, May Aire Heating & Cooling Co., Inc. (WBE, Caucasian Female) 5.70% Direct, Active Electrical Supply, Co. (WBE, Caucasian Female) .63% Direct Evergreen Supply Co. (WBE, Caucasian Female) .75% Direct Garces Contractors LLC (MBE, Hispanic American) 2.00% Direct Tri-State Enterprises, Inc. (MBE, Asian American) 22.03% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

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Century Contractors, Inc.	Thatcher Woods and Thatcher Woods Glen Parking Lot improvements	24% MBE 10% WBE	4/8/2014	\$546,208	\$185,711	24.00% MBE 10.00% WBE	GG Connections, Inc. (MBE, Hispanic American) 24.00% Direct, E. King Construction (WBE, African American Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Conservation Land Stewardship	Shoreline stabilization at River Trail Nature Center	24% MBE 10% WBE	4/8/2014	\$154,329	\$55,504	26.00% MBE 10.00% WBE	Ed Weathersby & Sons Plumbing, Water & Sewer, Inc. (MBE, African American) 26.00% Direct, Antigua, Inc. (WBE, Hispanic American Female) 5.00% Direct, Environmental Analysis, Inc. (WBE, Hispanic American Female) 5.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
J & R 1st in Asphalt, Inc.	Resurfacing the parking lot and the runway at Schiller Model Airplane Flying Field	24% MBE 10% WBE	4/8/2014	\$179,875	\$61,170	24.00% MBE 10.00% WBE	Speedy Gonzalez Landscaping, Inc. (MBE, Hispanic American) 24.00% Direct, E. King Construction, Co. (WBE, African American Female) 7.00% Direct, Sorrelli Trucking, Inc. (WBE, Caucasian Female) 3.00% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Robe, Inc.	Demolition and Disposal of 13 existing camp ground buildings, structures, and foundations at Camp Reinberg in Palatine	24% MBE 10% WBE	4/8/2014	\$294,544	\$224,381	47.00% MBE 29.00% WBE	Universal Asbestos Removal, Inc. (MBE, Hispanic American) 47.19% Direct, Great Lakes Landscape Company (WBE, Caucasian Female) 28.99% Direct	\$145,740.00	49.48%	\$0.00	0.00%	\$0.00	0.00%
Mohawk Resources Ltd	10 Ton Heavy Duty Jack Stands	Sole Source Proprietary	4/23/2014	\$35,910	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
A & H Lithoprint	Brochure Map Printing	MBE/WBE 35%	5/7/2014	\$29,960	\$29,960	100% WBE	A & H Lithoprint (WBE, Caucasian Female) 100% Direct	\$13,758.00	45.92%	\$0.00	0.00%	\$13,758.00	100.00%
Ray O'Herron	Police Uniforms	No goals	5/12/2014	\$100,000	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Buck Consultants	Actuarial Consulting Services	No goals	5/14/2013	\$70,000	\$0	N/A	N/A	\$35,500.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Paul Borg Construction Company	Interior and Exterior Renovations and Emergency Exit and Fire Alarm Systems at River Trail Nature Center Sugar Shack, Des Plaines Maintenance Division Headquarters and Volunteer Resource Center	24% MBE 10% WBE	5/20/2014	\$218,920	\$95,901	30.00% MBE 13.00% WBE	MZI Group Inc. (MBE, Hispanic American) 30.00% Direct, Canino Electric Company (WBE, Caucasian Female) 13.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Old Veterans Construction*****	Bridges, Culverts, and Underpass Repairs and Replacement Regions 7 thru 9	24% MBE 10% WBE	5/20/2014	\$632,723	\$224,656	31.00% MBE 4.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 31.00% Direct, E.E. Bailey Building Materials & Supplies (WBE, Caucasian Female) 4.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Old Veterans Construction	Camp Reinberg Development	24% MBE 10% WBE	5/20/2014	\$3,920,844	\$1,377,250	24.00% MBE 10.00% WBE	Old Veterans Construction, Inc. (MBE, Hispanic American) 6.00% Direct, Martinez Frogs, Inc. (MBE, Hispanic American) 12.00% Direct, JM Polcurr, Inc. (MBE, Hispanic American) 6.00% Direct, Galaxy Environmental, Inc. (MBE, Hispanic American) 0.50% Direct, Professional Associated Construction (WBE, Caucasian Female) 0.50% Direct, Chicago Xteriors, (WBE, Hispanic American Female) 9.00% Direct, Kedmont Waterproofing, Co., (WBE, Caucasian Female) 1.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Matthew Paving, Inc.	Orland Grassland Bicycle Trail	24% MBE 10% WBE	5/20/2014	\$2,288,206	\$783,166	24.00% MBE 10.00% WBE	CPMH Construction (MBE, Hispanic American) 24.00% Direct, Atrium, Inc. (WBE, Caucasian Female) 6.00% Direct, Z Tech Construction Inc. (WBE, Caucasian Female) 4.00% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

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Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
American Backhoe Service	Camp Shabbona Offsite Utilities	24% MBE 10% WBE	5/20/2014	\$363,791	\$126,500	25.00% MBE 10.00% WBE	Mundo Electric (MBE, Hispanic American) 25.00% Direct, Evergreen Supply Co. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Old Veterans Construction	Camp Reinberg Offsite Utilities	24% MBE 10% WBE	5/20/2014	\$224,372	\$143,602	54.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 54.00% Direct, Chicago Xteriors, (WBE, Hispanic American Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martinez Frog-OVC JV	Oak Forest Heritage Preserve Trail Construction	24% MBE 10% WBE	5/20/2014	\$1,523,868	\$914,934	50.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 50.00% Direct, Chicago Xteriors, (WBE, Hispanic American Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Burling Builders, Inc.	Camp Shabbona Development	24% MBE 10% WBE	5/20/2014	\$2,161,000	\$739,134	24.00% MBE 10.00% WBE	Dumex Construction Company (MBE, Hispanic American) 13.00% Direct, The Force Development Group (MBE, African American) 11.00% Direct, Atrium, Inc. (WBE, Caucasian Female) 6.00% Direct, Katco Development (WBE, Caucasian Female) 3.00% Direct, Kedmont Waterproofing, Co., (WBE, Caucasian Female) 1.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Burling Builders, Inc.	Camp Sullivan Group Development Phase I	24% MBE 10% WBE	5/20/2014	\$2,921,000	\$1,015,000	24.00% MBE 10.00% WBE	Dumex Construction Company (MBE, Hispanic American) 17.00% Direct, Hernandez Mechanical (MBE, Hispanic American) 7.00% Direct, AMS Earth Movers (WBE, Caucasian Female) 1.00% Direct, Katco Development (WBE, Caucasian Female) 6.00% Direct, Kedmont Waterproofing, Co., (WBE, Caucasian Female) 3.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
American Alternative Fuel, LLC*	Propane Conversion to District Vehicles and On-site Training - Rebid	No Goals	6/17/2014	\$165,100	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Old Veterans Construction	Picnic Shelter Improvements	24% MBE 10% WBE	6/17/2014	\$721,606	\$316,815	24.00% MBE 19.90% WBE	Old Veterans Construction (MBE, Hispanic American) 24.00% Direct, Kedmont Waterproofing Co., Inc. (WBE, Caucasian Female) 19.90% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cornerstone Contracting, Inc.	Camp Bullfrog/Maple Lake Development	24% MBE 10% WBE	6/17/2014	\$7,957,000	\$2,803,350	25.13% MBE 10.10% WBE	Pagoda Electric & Construction, Inc. (MBE, African American) 8.67% Direct, Northcreek Builders, LLC (MBE, Hispanic American) 16.46% Direct, Evergreen Supply Co. (WBE, Caucasian Female) .25% Direct, Reilley Excavating & Wrecking, Inc. (WBE, Caucasian Female) 9.85% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
				\$55,830,632	\$24,501,925	43.89%	OVERALL COMMITTED MBE/WBE GOALS	\$10,987,818.20	19.68%	\$2,308,379.68	21.01%	\$905,484.33	8.24%

*Note: This item is related to September 10, 2013 Finance Agenda 13FINA0068 the Site Utilities and Improvements for the Prefabricated Toilet Buildings were the committed goals are 51% MBE and 10% WBE

** Note: Not to exceed the combined total of \$3,000,000.00 in conjunction with RFP 13-31-116N (Item #8), 13-31-116C (Item #9), and 13-31-116S (Item #10) for a calendar year January 1 to December 31.

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
1/1/14 - 6/30/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
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*** Note: The combined total of Contract Number 11-31-114N (Item #14), 11-31-115C (Item #15) and 11-31-116S (Item #16) will not exceed \$300,000.00.

**** Note: The 35% M/WBE participation only reflects the extended contract amount of \$135,000 approved by the Board on December 3, 2013

*****Note: Change Order decreased the original contract amount of \$1,162,906.00 before the start of the project this report reflects the current contract amount \$632,723.15