

**Chicago Botanic Garden MBE/WBE Actual Expenditure
Spending From FPDC 2012 Bond Proceeds Sharing Agreement**

Cumulative Report 12/31/13

Project	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE
Water Mains, Highland Park, Replacement FPD Bond	Excavating, Plumbing	MBE 24% WBE 10%	4/30/2013	\$219,369	\$125,119	MBE 24% WBE 10%	Ed Weathersby & Sons (MBE, African American) Direct, Berger Excavating (Caucasian Female) Direct	\$219,369.00	100.00%	\$69,248.00	31.57%	\$55,871.00
Café Renovations FBD Bond	N/A	N/A	12/31/2012	\$418,508	\$100,442	MBE 24%	Environmental System (MBE, Asian American) Direct	\$418,508.00	100.00%	\$66,755.00	15.95%	\$0.00
Lake Cook Deer Guards FPD Bond	Deer Grate	MBE 24%	2/2/2013	\$305,154	\$119,449	MBE 24%	Scale Construction (MBE, Hispanic American) Direct	\$305,154.00	100.00%	\$119,449.00	39.14%	\$0.00
HVAC Repairs to Various Building FPD Bond	Various	N/A	N/A	\$12,049	N/A	N/A	N/A	\$12,049.00	100%	\$0.00	0.00%	\$0.00
Paths in Bulb and Farwell Gardens FPD Bond	N/A	N/A	N/A	\$18,035	N/A	N/A	N/A	\$18,035.00	100%	\$0.00	0.00%	\$0.00
Fruit & Veg Garden Arbors FBD Bond	N/A	N/A	N/A	\$7,554	N/A	N/A	N/A	\$7,554.00	100%	\$0.00	0.00%	\$0.00
Circle Garden Masonry Repair FPD Bond	N/A	N/A	N/A	\$12,729	N/A	N/A	N/A	\$12,729.00	100%	\$0.00	0.00%	\$0.00

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Visitor Center Bridge Abutment FPD Bond	N/A	N/A	N/A	\$86,224	\$67,703	MBE 24%	MPZ Masonry (WBE, Caucasian Female) Direct	\$86,224.00	100%	\$67,703.00	78.52%	\$0.00
Café Overflow Deck Replacement FPD Bond	N/A	N/A	N/A	\$17,481	N/A	N/A	N/A	\$17,481.00	100%	\$0.00	0.00%	\$0.00
				\$1,097,103	\$412,713	37.62%	OVERAL COMMITTED MBE/WBE GOALS	\$1,097,103.00	100.00%	\$323,155.00	29.46%	\$55,871.00

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% Amount Paid to WBE
25.47%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%

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% Amount Paid to WBE
0.00%
0.00%
5.09%