

**FPDCC MBE/WBE Actual Expenditure  
Cumulative Report**

12/31/13

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE
RGMA	Consultant To Develop A Comprehensive MBE/WBE Program	MBE/WBE 35%	9/11/2012	\$87,500	\$87,500	MBE/WBE 100%	RGMA (MBE, African American, Direct) 100%	\$49,350.00	56.40%	\$49,350.00	100.00%	\$0.00
Civil Tech Engineering, Inc.	Phase III Engineering Services for the Golfview Rd. Improvements Project	MBE/WBE 35%	10/3/2012	\$326,699	\$114,345	MBE/WBE 35%	Apex Consulting (MBE, African American, Direct) 25% Rubino Engineering (WBE, African American Female, Direct) 7.96%, Waived 2.04%	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Chris Burke Engineering	Lake Cook Road North Branch Bicycle Trail Extension Phase II Engineering	MBE/WBE 35%	10/3/2012	\$144,044	\$50,415	MBE/WBE 35%	Altamanu (M/WBE Hispanic American Female) 35% Direct	\$49,862.15	34.62%	\$0.00	0.00%	\$17,177.81
Integrays	Electricity	N/A	11/15/2012	\$200,000	\$0	0%	Waived	\$198,848.36	99.42%	\$0.00	0.00%	\$0.00
Sentinel Technologies, Inc.	Engineer and trouble shooting services	N/A	11/15/2012	\$135,000	\$0	0%	N/A	\$132,192.50	97.92%	\$0.00	0.00%	\$0.00
McKissack & McKissack Midwest, Inc.	Program MGMT/Owner's Representative Services, Building programs	MBE/WBE 35%	12/5/2012	\$945,154	\$945,154	MBE/WBE 100%	McKissack & McKissack Midwest, Inc. (MBE, African American) 90% Direct and Environmental Design International, Inc. (M/WBE, African American Female) 10% Direct	\$287,190.71	30.39%	\$287,190.71	100.00%	\$0.00
AMEC Environment & Infrastructure, Inc.	Program MGMT/Owner's Representative Services, Landscape/Civil Engineering	MBE/WBE 35%	12/5/2012	\$892,560	\$357,024	WBE 40%	DSI Associates Inc., (WBE, Caucasian Female) 40% Direct	\$195,245.43	21.87%	\$0.00	0.00%	\$95,221.47
R.M. Chin & Associates, Inc.	Program MGMT/Owner's Representative Services, Campground Programs	MBE/WBE 35%	12/5/2012	\$1,360,847	\$1,360,847	MBE 100%	R.M. Chin & Associates, Inc. (MBE, Asian American) 100% Direct	\$204,217.57	15.01%	\$204,217.57	100.00%	\$0.00
Homer Tree Care, Inc.	The Removal, Topping or Pruning of One Thousand Thirty Trees in Region 6, Palos Division	MBE/WBE 25%	1/15/2013	\$125,047	\$31,262	MBE/WBE 25%	Rojas landscape (MBE Hispanic American) 20% Direct, G. Cooper Oil (WBE, Caucasian Female) 5% Indirect	\$125,000.00	99.96%	\$3,163.50	2.53%	\$0.00
Homer Tree Care, Inc.	The Removal of Seven Hundred and Nineteen Trees in Paul Douglas Forest Preserve, Region 2, NW	MBE/WBE 25%	1/15/2013	\$60,064	\$15,016	MBE/WBE 25%	Rojas (MBE Hispanic American) 12.50% Direct, G. Cooper Oil (WBE, Caucasian Female) 12.50% Indirect	\$60,064.00	100.00%	\$6,348.70	10.57%	\$0.00
Trees R Us, Inc.	The Removal, Topping or Pruning of 1984 Trees which include 21 that require stumping, 17 pruning & 2 stumping in Region 4, Skokie Division	MBE/WBE 25%	1/15/2013	\$141,156	\$0	0%	Waived	\$141,156.00	100.00%	\$0.00	0.00%	\$0.00

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Pizzo & Associates, Ltd	Habitat Maintenance North Region renewal	MBE 24% WBE 10%	2/4/2013	\$700,000	\$168,000	MBE 24% WBE 10%	Semper Fi (MBE, Hispanic American) 24% Direct, (WBE) 10% Waived	\$681,502.03	97.36%	\$42,272.50	6.20%	\$0.00
Encap, Inc.	Habitat Maintenance Central Region renewal	MBE 24% WBE 10%	2/4/2013	\$700,000	\$70,000	MBE 10%	Facilities & Ground Maintenance (MBE, African American) 10% Direct, (MBE) 14% Waived, (WBE) 10% Waived	\$359,789.31	51.40%	\$0.00	0.00%	\$0.00
Encap, Inc.	Habitat Maintenance South Region renewal	MBE 24% WBE 10%	2/4/2013	\$700,000	\$70,000	MBE 10%	Facilities & Ground Maintenance (MBE, African American) 10% Direct, (MBE) 14% Waived, (WBE) 10% Waived	\$295,538.42	42.22%	\$0.00	0.00%	\$0.00
Vega Tree Service, Inc.	Vegetation Maintenance North Work Zone (Tree Cutting) renewal	MBE/WBE 25%	2/4/2013	\$100,000	\$100,000	MBE 100%	Vega Tree Service, Inc. (MBE, Hispanic, Direct) 100%	\$18,502.00	18.50%	\$18,502.00	100.00%	\$0.00
Vega Tree Service, Inc.	Vegetation Maintenance Central Work Zone (Tree Cutting) renewal	MBE/WBE 25%	2/4/2013	\$100,000	\$100,000	MBE 100%	Vega Tree Service, Inc. (MBE, Hispanic, Direct) 100%	\$49,199.50	49.20%	\$49,199.50	100.00%	\$0.00
Alamo Industrial	Lawnmower and agriculture maintenance parts (sole manufacturer)	No goals when awarded	2/4/2013	\$50,000	\$0	0%	WAIVED	\$38,965.84	77.93%	\$0.00	0.00%	\$0.00
URS Corporation, Inc.	Phase III consists of engineering services for Thorn Creek Bicycle Trail	MBE/WBE 35%	2/4/2013	\$454,782	\$161,370	MBE/WBE 35%	Accurate Group (MBE, Asian American) 31.7% Direct, Sam Consultants (MBE, Asian American) 3.7% Direct	\$11,468.98	2.52%	\$0.00	0.00%	\$0.00
Next Door Multimedia, LLC	Website, content management increase and extension	MBE/WBE 35%	2/4/2013	\$35,000	\$35,000	MBE 100%	Next Door Multimedia, LLC (MBE, African American) 100% Direct	\$21,680.00	61.94%	\$21,680.00	100.00%	\$0.00
Vega Tree Service, Inc.	Tree Cutting Region 7 Sag Valley	MBE/WBE 25%	2/4/2013	\$53,500	\$53,500	MBE 100%	Vega Tree Service, Inc. (MBE, Hispanic American) 100% Direct	\$53,500.00	100.00%	\$53,500.00	100.00%	\$0.00
Baker Tilly	Auditing Services FY 12,13 & 14	MBE 24% WBE 10%	2/15/2012	\$185,000	\$62,900	MBE 24% WBE 10%	Velma Butler (MBE, African American) 24% Bronner Group (WBE, Caucasian Female) 10%	\$59,500.00	32.16%	\$0.00	0.00%	\$0.00
Winkler's Tree & Landscaping, Inc.	Vegetation Maintenance South Work Zone Tree Cutting renewal	MBE/WBE 25%	3/19/2013	\$100,000	\$35,000	MBE/WBE 35%	Certified Staffing Specialist (MBE, Hispanic American) 25% West Fuels (WBE, Caucasian Female) 10%	\$73,847.35	73.85%	\$0.00	0.00%	\$0.00
Pizzo & Associates, Ltd	Vegetation Maintenance	MBE 25% WBE 10%	3/19/2013	\$160,000	\$40,000	MBE 25%	Semper Fi (MBE, Hispanic American) 25% Direct, (WBE) 10% Waived	\$0.00	0.00%	\$0.00	0.00%	\$0.00

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McGinty Brothers	Vegetation Maintenance	MBE 25% WBE 10%	3/19/2013	\$219,000	\$76,650	MBE 35% WBE 10%	Alvarez (MBE, Hispanic American) 30% Direct, Arthur Cleesen (WBE, Caucasian Female) 5% Direct	\$6,868.00	3.14%	\$0.00	0.00%	\$0.00
Powell Tree Care Inc.	Tree Cutting - Poplar Creek Division	MBE/WBE 25%	3/19/2013	\$56,750	\$0	0%	WAIVED	\$56,750.00	100.00%	\$0.00	0.00%	\$0.00
McGinty Brothers	Tree Cutting - Region 9 Thorn Creek Division	MBE/WBE 25%	3/19/2013	\$66,934	\$0	0%	WAIVED	\$66,934.00	100.00%	\$0.00	0.00%	\$0.00
Groundskeeper Landscape Care, LLC	Tree Cutting - Region 6, Palos Division	MBE/WBE 25%	3/19/2013	\$104,238	\$5,211	MBE/WBE 25%	G. Cooper Oil (WBE, Caucasian Female) 5%, (M/WBE) 20% Waived	\$104,136.00	99.90%	\$0.00	0.00%	\$5,212.00
Pirtano, Inc. Construction Co., Inc.	Installing Underground Conduit	MBE 24% WBE 10%	3/19/2013	\$93,908	\$33,337	MBE 24% WBE 11.5%	Construction Clad Solution (MBE, African American) 24%; Utility Pipe Supply (WBE, Caucasian Female) 11.5%	\$77,740.70	82.78%	\$18,879.35	24.29%	\$10,265.10
RNR Contractors, Inc.	Demolition of Buildings at Rolling Knolls Golf Course	MBE 24% WBE 10%	3/19/2013	\$157,777	\$157,777	MBE 90% WBE 10%	RNR (MBE, Hispanic American, Direct) 79% Direct, NES (MBE, Hispanic American) 11% Direct, E. King Construction (M/WBE, African American) 10% Direct	\$157,542.72	99.85%	\$125,151.12	79.44%	\$32,391.60
Christopher Burke Engineering	Phase III for North Branch Bike trail	MBE/WBE 35%	3/19/2013	\$158,715	\$48,408	MBE 30.5%	Altamanu (MBE, Hispanic American) 25.2% Direct, Material Testing (MBE) 5.3% Direct, Waived 4.5%	\$37,667.43	23.73%	\$0.00	0.00%	\$0.00
Domokur Architects	Camp; landscape architecture, structural engineering	MBE/WBE 35%	4/16/2013	\$1,872,756	\$852,963	MBE/WBE 45.53%	dbHMS (MBE, Hispanic American) 4.53% Direct, American Surveying & Engineering (MBE, Hispanic American) 28.26% Direct, GSG Consultants (MBE, Hispanic American) 2.56% Direct, Infrastructure Engineers (MBE, African American) 5.40% Direct, Miller Design Group (WBE, Caucasian Female) 4.27% Direct, Mars, Inc. (WBE, Caucasian Female) 0.51% Direct	\$519,871.99	27.76%	\$84,586.71	16.27%	\$30,943.32
A. Epstein and Sons International, Inc.	Architectural & Engineering Design Services: Bridges, Culverts, and Underpass	MBE/WBE 35%	4/16/2013	\$110,988	\$44,000	MBE/WBE 39.65%	GSG Consultants (MBE, Hispanic American) 5.41% Direct, Environmental Design International, Inc. (M/WBE, African American Female) 7.21% Direct, EJM Engineering (WBE, Caucasian Female) 27.03% Direct	\$84,977.17	76.56%	\$6,000.00	7.06%	\$25,829.00

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V3 Companies of Illinois Ltd	Architectural & Engineering Design Services	MBE/WBE 35%	5/1/2013	\$94,616	\$33,630	MBE/WBE 35.54%	Altamanu Inc. (M/WBE, Hispanic American Female) 25.57% Direct, Ardmore & Associates (M/WBE, Hispanic American Female) 9.98% Direct	\$89,565.70	94.66%	\$0.00	0.00%	\$28,984.80
Site Design Group, Ltd	Architectural & Engineering Design Services: Dan Ryan Woods and Eggers Grove	MBE/WBE 35%	5/1/2013	\$67,190	\$12,200	MBE/WBE 100%	Advance Consulting Group (MBE, Asian American) 7.74% Direct, Environmental Design International, Inc. (WBE, African American Female) 18.16% Direct, Site Design Group Ltd, (MBE, Asian American) 64.43% Direct	\$21,949.04	32.67%	\$21,949.04	100.00%	\$0.00
Upland Design Ltd	Architectural & Engineering Design Services: Thatcher Woods, Miller Meadow, and Cummings Square	MBE/WBE 35%	5/1/2013	\$99,886	\$66,036	MBE/WBE 35%	Upland Design Ltd (WBE, Caucasian Female) 100% Direct	\$65,323.97	65.40%	\$65,323.97	100.00%	\$0.00
Hitchcock Design Group	Architectural & Engineering Design Services: Wetland Delineating, Geotechnical Borings and Reports, Historic and Cultural Investigations	MBE/WBE 35%	5/7/2013	\$123,000	\$43,300	MBE/WBE 35.20%	Environmental Design International, Inc. (M/WBE African American Female) 14.22% Direct, Pulse Design (WBE, Caucasian Female) 20.98% Direct	\$76,510.85	62.20%	\$0.00	0.00%	\$31,050.00
Metro Ford Sales & Service	Police Interceptor Sedans	MBE/WBE 35%	5/7/2013	\$716,772	\$220,107	MBE/WBE 30.71%	Chicago Parts & Sound (MBE/WBE Hispanic American Female) 29.51% Direct, A. Personnel Commitment (WBE, Caucasian Female) 1.20% Indirect, Waived 4.29%	\$714,914.00	99.74%	\$0.00	0.00%	\$0.00
Collins Engineers, Inc.	Architectural & Engineering Design Services	MBE/WBE 35%	5/15/2013	\$98,233	\$34,382	MBE/WBE 35%	D. B. Sterlin Consultants, Inc. (MBE African American) 35% Direct	\$90,850.96	92.49%	\$35,653.36	39.24%	\$0.00
BCR Automotive Group dba Roesch Ford	Purchase of five (5) 2013 Ford 150 Trucks	MBE 25% WBE 10%	5/18/2013	\$145,000	\$48,825	MBE 25% WBE 10%	Triangle Fabrication (MBE, Hispanic American) 25% Indirect, Knights Body Shop (WBE, Caucasian Female) 10% Indirect	\$169,785.00	117.09%	\$0.00	0.00%	\$0.00
Warehouse Direct	Office Furniture	MBE/WBE 15%	6/14/2013	\$90,000	\$13,500	MBE 15%	Midwest Moving & Storage Inc. (MBE, Hispanic American) 15% Direct	\$80,221.05	89.13%	\$6,801.57	8.48%	\$0.00
System Solutions, Inc.	Increase contract 11-84-167 A&C purchase of Computer Hardware and Hardware Maintenance	MBE/WBE 35%	6/18/2013	\$300,000	\$300,000	MBE 100%	System Solutions, Inc. (MBE, Asian American) 100% Direct	\$153,156.00	51.05%	\$153,156.00	100.00%	\$0.00

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Taylor Made Design, Inc.	Metal garage buildings at Thorn Creek Maintenance Headquarters, Tinley Creek Resource Management Headquarters, Tinley Creek Maintenance Headquarters, and Palos Trails Headquarters Northwest Maintenance Headquarter	MBE/WBE 35%	6/18/2013	\$218,150	\$218,150	MBE/WBE 100%	Taylor Made Design, Inc. (MBE, African American) 73% Direct, Delta Engineering Group, LLC (MBE, Asian American) 12% Direct, Yagla Engineering Services (WBE, Caucasian Female) 15% Direct	\$40,860.11	18.73%	\$40,860.11	100.00%	\$0.00
Taylor Made Design, Inc.	Metal garage buildings at the Central Maintenance Headquarters and Central Garage	MBE/WBE 35%	6/18/2013	\$161,970	\$161,970	MBE/WBE 100%	Taylor Made Design, Inc. (MBE, African American) 75% Direct, Delta Engineering Group, LLC (MBE, Asian American) 11% Direct, Yagla Engineering Services (WBE, Caucasian Female) 14% Direct	\$30,239.70	18.67%	\$30,239.70	100.00%	\$0.00
Century Construction, Inc.	Pavement removal, stabilized decomposed granite paving, culvert removal and replacement	MBE/WBE 25%	6/18/2013	\$167,248	\$41,812	MBE/WBE 25%	GG Connections, Inc. (MBE, Hispanic American) 25% Direct	\$152,852.00	91.39%	\$38,069.25	24.91%	\$0.00
Matthew Paving, Inc.	Removal and replacement of 3 parking lots	MBE/WBE 25%	6/18/2013	\$377,721	\$95,072	MBE/WBE 25%	CPMH (MBE, Hispanic American) 20% Direct, E. King Constructions (M/WBE, African American Female) 5% Direct	\$353,372.15	93.55%	\$89,135.15	25.22%	
J & R 1st in Asphalt, Inc.	Resurfacing parking lots at Sauk Trails 3, 4, and 6	MBE 24% WBE 10%	6/18/2013	\$228,833	\$80,582	MBE 24% WBE 10%	Speedy Gonzalez Landscaping, Inc. (MBE, Hispanic American) 24% Direct, Vixen Construction, Inc. (WBE, Caucasian Female) 2% Direct, E. King Construction (M/WBE, African American Female) 8% Direct	\$228,421.18	99.82%	\$55,668.50	24.37%	\$7,060.00
Matthew Paving	Resurfacing Parking Lots @ North Branch Division	MBE/WBE 25%	7/16/2013	\$269,974	\$78,791	MBE 29%	CPMH Construction, Inc. (MBE, Hispanic American) 22.50% Direct, Cisneros Trucking (MBE, Hispanic American) 6.60% Direct	\$224,945.93	83.32%	\$65,459.27	29.10%	\$0.00
Matthew Paving, Inc.-CPMH Construction, Inc.	Resurfacing Bike Trail @ Salt Creek	MBE/WBE 25%	7/16/2013	\$382,000	\$191,000	MBE 50%	CPMH Construction, Inc. (MBE, Hispanic American) 50.00% Direct	\$350,070.34	91.64%	\$190,035.17	54.28%	\$0.00

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Patson dba TransChicago Truck	Purchase of Four (4) 2013 Freightliner Semi Dump Trucks with plows and salt spreaders	MBE 25% WBE 10%	7/16/2013	\$660,000	\$224,010	MBE 25% WBE 10%	Triangle Fabrication (MBE, Hispanic American) 25% Indirect, Knights Body Shop (WBE, Caucasian Female) 10% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00
URS Corporation	Phase II engineering of approximately three (3) miles of the North Branch of the Chicago River Bicycle Trail from Devon and Caldwell	MBE/WBE 35%	7/16/2013	\$59,800	\$24,518	MBE 36% WBE 5%	Primera Engineers, Ltd (MBE, Hispanic American) 36% Direct, Gandhi and Associates, Inc. (WBE, Asian American Female) 5% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Ross Barney Architects	Architectural and engineering design services for improvements at Swallow Cliff Woods	MBE/WBE 35%	7/16/2013	\$179,801	\$179,801	MBE 17% WBE 83%	Ross Barney Architects (WBE, Caucasian Female) 73.21% Direct, Infrastructure Engineers, Inc. (MBE, African American) 17.38% Direct, Environmental Design International, Inc. (M/WBE, African American Female) 7.31% Direct, Midwest Archaeological Research Services (MARS) (WBE Caucasian Female) 2.10% Direct	\$65,857.50	36.63%	\$2,827.50	4.29%	\$63,030.00
Farr Associates	Architectural and engineering design services for Rolling Knolls	MBE/WBE 35%	7/16/2013	\$178,418	\$77,093	MBE 22% WBE 21%	Nestbuilders, Inc. dba dbHMS (MBE, Hispanic American) 8.41% Direct, Terra Engineering, Ltd (WBE, Caucasian Female) 20.79% Direct, Vistara Construction Service, Inc. (MBE, Asian American) 4.20% Direct, Rubinos & Mesia Engineers (MBE, Asian American) 9.81% Direct	\$47,902.71	26.85%	\$0.00	0.00%	\$0.00
Fox and Fox Architects	Architectural and engineering design service for renovation of the District's General Headquarters and Corner Pavilion	MBE/WBE 35%	7/16/2013	\$149,851	\$56,560	MBE 26% WBE 11%	Sigma Engineering, Inc. (MBE, Asian American) 20.06% Direct, Terra Engineering, Ltd. (WBE, Caucasian Female) 2.00% Direct, Cushing and Company (WBE, Caucasian Female) 9.34% Direct, Vistara Construction Service, Inc. (MBE, Asian American) 6.34% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00

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Robe Inc.	Roof replacement Highland Woods Golf Course Clubhouse	MBE 30% WBE 10%	7/17/2013	\$125,900	\$51,590	MBE 30.98% WBE 10%	Garth Building Products and Services (MBE, African American) 19.86% Direct, Mundo Electric (MBE, Hispanic American) 11.12% Direct, Mutual Sales Corp (WBE, Caucasian Female) 5.00% Direct and 5.00% Indirect	\$66,924.00	53.16%	\$0.00	0.00%	\$12,590.00
Trees "R" Us Inc.	The Removal Topping or Pruning or Stumping in Salt Creek Division, Region 5	MBE/WBE 25%	7/19/2013	\$77,000	\$19,250	WBE 25%	West Fuels, Inc. (WBE, Caucasian Female) 25% Indirect	\$33,500.00	43.51%	\$0.00	0.00%	\$0.00
Tyco Integrated Security	Security Cameras and Installation	MBE 24% WBE 10%	8/9/2013	\$117,877	\$35,292	MBE 20% WBE 10%	Liverwire Electrical Systems (MBE, African American) 20% Direct, Rory Properties Inc. (WBE, Caucasian Female) 2% Indirect, Phoenix Business Solution (WBE, Caucasian Female) 8% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Knight E/A Inc.	Design conversion of the Block Building into office and support uses at the Thorn Creek Maintenance Division Headquarters	MBE/WBE 35%	8/15/2013	\$84,148	\$29,132	MBE 10.92% WBE 23.70%	GSG Consultants, Inc. (MBE, Hispanic American) 6.17% Direct and 4.75% Direct, Dynacept, Inc. (WBE, Caucasian Female) 23.70% Direct	\$29,527.75	35.09%	\$0.00	0.00%	\$0.00
Terra Engineering, Ltd	Architectural & Engineering Design Services: Parking Projects at Schiller Airplane Field, Beaubien Woods and Powderhorn Lake	MBE/WBE 35%	8/16/2013	\$52,539	\$52,539	WBE 100%	Terra Engineering, Ltd (WBE, Caucasian Female) 100% Direct	\$40,483.00	77.05%	\$0.00	0.00%	\$40,483.00
CXT, Inc.	Prefabricated Toilet Buildings	Sole Source Proprietary	8/21/2013	\$41,412	\$0	0%	*N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Collins Engineers, Inc.	Architectural & Engineering Design Services: Repair bridges, culverts, overpass and an underpass	MBE/WBE 35%	9/10/2013	\$99,974	\$35,000	MBE 35%	D. B. Sterlin Consultants, Inc. (MBE, African American) 25% Direct, Wang Engineering, Inc. (MBE, Asian American) 10% Direct	\$47,456.21	47.47%	\$0.00	0.00%	\$0.00
URS Corporation	Engineering Services Phase III Cal Sag Bicycle Trail	MBE/WBE 35%	9/10/2013	\$348,924	\$123,993	MBE 35%	Accurate Group, Inc. (MBE, Asian American) 32.19% Direct, Interra, Inc. (MBE, Asian American) 3.34% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00

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IMEX, LLC	Site Utilities & Site Improvements for Prefabricated Toilet Buildings	MBE 30% WBE 10%	9/10/2013	\$1,110,060	\$680,000	MBE 51.35% WBE 9.91%	J M Polcurr, Inc. (MBE, Hispanic American) 21.62% Direct, Chicago United Industries (MBE, Hispanic American) 29.73% Direct, Multi-Products Distribution, Inc. (WBE, Hispanic Female American) 9.91% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
EC Purdy & Associates	Architectural & Engineering Design Services: Interior and exterior building repairs at Indian Boundary Division Headquarters and Indian Boundary Golf Course	MBE/WBE 35%	9/16/2013	\$48,785	\$48,785	MBE 100%	EC Purdy & Associates (M/WBE, Asian American) 84.52% Direct, Carnow Conibear & Associates, Ltd (WBE, Caucasian Female) 4.82% Direct, Vistara Construction Services (MBE, Asian American) 10.66% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Study GC, Inc.	Architectural & Engineering Design Services: Construction of a new pavilion and associated facilities	MBE/WBE 35%	9/30/2013	\$71,143	\$25,000	MBE 35%	Jose De Avila & Associates (MBE, Hispanic American) 35%	\$21,342.90	30.00%	\$0.00	0.00%	\$0.00
CXT, Inc.	Prefabricated Toilet Buildings	Sole Source Proprietary	10/1/2013	\$222,568	\$0	0%	*N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Vega Tree Service	Removal, Topping or Pruning of 1,824 trees for Region 7, Sag Valley Division	MBE/WBE 25%	10/1/2013	\$109,000	\$109,000	MBE 100%	Vega Tree Services (MBE, Hispanic American) 100% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
GroundsKeeper Landscape	Removal, Topping or Pruning of 1,465 trees for Region 2, Northwest Division	MBE/WBE 25%	10/1/2013	\$152,820	\$38,200	MBE 25%	G. Cooper Oil Co., Inc. (WBE, Caucasian Female) 10% Direct and 15% Indirect	\$77,280.00	50.57%	\$0.00	0.00%	\$0.00
Commercial Specialties, Inc.	Comfort Station Toilet Partition	M/WBE 5%	10/4/2013	\$96,261	\$5,000	WBE 5.19%	All American Paper (WBE, Caucasian Female) 5% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Homer Tree Service	Removal, Topping or Pruning of 1,345 trees mostly Emerald Ash Borer for Region 6, Palos Division and Region 8, Tinley Creek Division	25% MBE/WBE	11/12/2013	\$105,610	\$26,403	25% MBE/WBE	Alvarez Inc. (MBE, Hispanic American) 10% Direct, G. Cooper Oil Co., Inc. (WBE, Caucasian American) 15% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Tallgrass Restoration, LLC	Removal of herbaceous and woody invasive plants for Powderhorn Prairie Nature Preserve, Region 9, Thorn Creek Division	25% MBE 10% WBE	11/12/2013	\$18,401	\$6,440	25% MBE 10% WBE	Semper Fi Yard Service (MBE, African American) 25% Direct, Atrium, Inc. (WBE, Caucasian American) 10% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00

**FPDCC MBE/WBE Actual Expenditure  
Cumulative Report**

12/31/13

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE
PanOceanic Engineering Co., Inc.	Bridges Culverts and Over Pass Repair and Replacement Regions 1-6	24% MBE 10% WBE	11/12/2013	\$723,085	\$723,085	90% MBE 10% WBE	PanOceanic Engineering Co., Inc. (MBE, Asian American) 90% Direct, E. King Construction Company, Inc. (WBE, African American Female) 10% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Crawford, Murphy, & Tilly, Inc.	Architectural and Engineering: Designs, bidding and construction administration for five (5) new comfort stations and renovation of seven (7) existing comfort stations	35% MBE/WBE	11/12/2013	\$154,053	\$53,919	35% MBE/WBE	Site Design Group, Ltd (MBE, Asian American) 25.75% Direct, McBride Engineering, Inc. (Caucasian Female) 9.30% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Site Design Group, Ltd	Architectural and Engineering: Improvements identified in the master planning of Dan Ryan Woods	35% MBE/WBE	11/12/2013	\$85,710	\$85,710	100% MBE/WBE	Site Design Group, Ltd (MBE, Asian American) 60.33% Direct, Advance Consulting Group International (WBE, Asian American Female) 7.58% Direct, Environmental Design International (M/WBE, African American Female) 13.42% Direct, Terra Engineering (WBE, Asian American Female) 18.67% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Upland Design, Ltd.	Architectural and Engineering: Improvements identified in the master planning of Thatcher Woods, Trailside Museum and Miller Meadow	35% MBE/WBE	11/12/2013	\$83,360	\$83,360	100% MBE/WBE	Upland Design, Ltd. (WBE, Caucasian Female) 95.50% Direct, Jose De Avila and Associates (MBE, Hispanic American) 4.50% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Briggs Equipment	Genie Electric Articulating Boom Model	Sole Source Proprietary	12/2/2013	\$49,311.00	\$0.00	0%	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Homer Tree Service	Removal, Topping or Pruning of 1,894 trees mostly Emerald Ash Borer for Region 1, Poplar Creek Division	25% MBE/WBE	12/3/2013	\$105,000	\$63,421	25% MBE/WBE	Alvarez Inc. (MBE, Hispanic American) 8.50% Direct, G. Cooper Oil Co., Inc. (WBE, Caucasian American) 16.50% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00
IMEX LLC	Furnish and Install a New Generator at Camp Sagawau	24% MBE 10% WBE	12/3/2013	\$70,200	\$24,704	25% MBE 10% WBE	Chicago United Industries, Ltd (MBE, Hispanic American) 24% Direct, Multi-Products Distribution, Inc. (WBE, Caucasian American) 10% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Heritage Logistics, LLC	Supply and Delivery of Sand, Screenings, and Related Materials	10% MBE 5% WBE	12/3/2013	\$191,450	\$28,718	10% MBE 5% WBE	V & K Management Inc. (MBE, Hispanic American) 10% Direct, AMS Earth Movers, Inc. (WBE, Caucasian Female) 5% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00

**FPDCC MBE/WBE Actual Expenditure  
Cumulative Report**

**12/31/13**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE
Core Mechanical, Inc.	Operator, Monitor and maintain and Report Status of Existing Mechanical & Electrical Systems, Including a HVAC Center at the Sagawau Environmental Learning Center	35% MBE/WBE	12/3/2013	\$72,000	\$25,200	35% WBE	Valade Heating and Cooling, Inc. (WBE, Caucasian Female) 35% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
GT Mechanical, Inc.	Operator, Monitor and maintain and Report Status of Existing Mechanical & Electrical Systems, Including a Geothermal System at Little Red School House	35% MBE/WBE	12/3/2013	\$79,200	\$19,800	35% WBE	Amalgamated Services, Inc. (WBE, Caucasian Female) 35% Direct	\$1,242.00	1.57%	\$0.00	0.00%	\$0.00
GroundsKeeper Landscape	Removal, Topping or Pruning of 1,910 trees mostly Emerald Ash Borer for Region 7, Sag Valley Division	25% MBE/WBE	12/3/2013	\$235,285	\$27,244	16% WBE	G. Cooper Oil Co., Inc. (WBE, Caucasian American) 9% Direct and 7% Indirect, 9% M/WBE Waived	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Trees "R" Us, Inc.	Removal, Topping or Pruning of 1,709 trees mostly Emerald Ash Borer for Region 1, Poplar Creek Division	25% MBE/WBE	12/3/2013	\$138,725	\$34,681	25% WBE	West Fuels Inc. (WBE, Caucasian Female) 25% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Christopher B. Burke Engineering, Ltd (CBBEL)	Phase I Engineering of Bicycle Trail from Sand Ridge nature Center to Green Lake Aquatic Center	35% MBE/WBE	12/3/2013	\$15,000	\$5,250	35% MBE/WBE	Material Service Testing, Inc. (MBE, African American) 13.00% Direct, Altamanu, Inc. (Hispanic American Female) 22.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00

## FPDCC MBE/WBE Actual Expenditure Cumulative Report

12/31/13

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE		
Pizzo & Associates, Ltd	Habitat Enhancement Services North Region	35% MBE/WBE	12/3/2013			35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00		
Stantec Consulting Services, Inc.	Habitat Enhancement Services Central Region	35% MBE/WBE	12/3/2013			**	**	35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Pizzo & Associates, Ltd	Habitat Enhancement Services South Region	35% MBE/WBE	12/3/2013					35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Morton Salt, Inc.	Bulk Rock Salt and De-Icing Materials	16.90% MBE 4.50% WBE	12/3/2013	\$65,500.00	\$14,017.00	16.90% MBE 4.50% WBE	Matias Trucking Inc. (MBE, Hispanic American) 11.00% Direct and 5.90% Indirect, E. King Construction (WBE, African American Female) 2.70% Direct and 1.80% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00		
Sentinel Technologies	Extend One (1) Year Contract 09-41-276 On-Site Engineer for Computer Hardware Maintenance	35% MBE/WBE	12/3/2013	\$135,000.00	\$47,250.00	35% WBE	Smart Technology Service Inc. (MBE, African American) 35% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00		
Vega Trees Service, Inc.	Vegetation Maintenance North Work Zone Tree Cutting renewal	35% MBE/WBE	12/3/2013	***	***	100% MBE	Vega Trees Service, Inc. (MBE, Hispanic American) 100% MBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00		
Vega Trees Service, Inc.	Vegetation Maintenance Central Work Zone Tree Cutting renewal	35% MBE/WBE	12/3/2013					100% MBE	Vega Trees Service, Inc. (MBE, Hispanic American) 100% MBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Winkler Tree and Landscaping, Inc.	Vegetation Maintenance South Work Zone Tree Cutting renewal	35% MBE/WBE	12/3/2013					25% MBE 10% WBE	Certified Staffing Specialists Inc. (MBE, Hispanic American) 25% Direct, West Fuels Inc. (WBE, Caucasian Female) 10% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00
Galls , LLC	Point Blank Level II Body Armor	Sole Source Proprietary	12/9/2013	\$36,415	\$0	0	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00		
				<b>\$23,787,598</b>	<b>\$11,084,000</b>	<b>46.60%</b>	<b>OVERALL COMMITTED MBE/WBE GOALS</b>	<b>\$7,493,662.21</b>	<b>31.50%</b>	<b>\$1,765,220.25</b>	<b>23.56%</b>	<b>\$400,238.10</b>		

\*Note: This item is related to September 10, 2013 Finance Agenda 13FINA0068 the Site Utilities and Improvements for the Prefabricated Toilet Buildings were the committed goals are 51% MBE and 10% WBE

\*\* Note: Not to exceed the combined total of \$3,000,000.00 in conjunction with RFP 13-31-116N (Item #8), 13-31-116C (Item #9), and 13-31-116S (Item #10) for a calendar year January 1 to December 31.

\*\*\* Note: The combined total of Contract Number 11-31-114N (Item #14), 11-31-115C (Item #15) and 11-31-116S (Item #16) will not exceed \$300,000.00.

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
0.00%
0.00%
34.45%
0.00%
0.00%
0.00%
48.77%
0.00%
0.00%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

<b>% Amount Paid to WBE</b>
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
0.00%
0.00%
0.00%
5.00%
13.20%
20.56%
0.00%
5.95%
30.40%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
32.36%
0.00%
0.00%
40.58%
0.00%
0.00%
0.00%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
0.00%
0.00%
0.00%
0.00%
3.09%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
0.00%
0.00%
95.71%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
18.81%
0.00%
0.00%
0.00%
100.00%
0.00%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

% Amount Paid to WBE
0.00%
0.00%
0.00%
0.00%
0.00%

FPDCC MBE/WBE Actual Expenditure  
Cumulative Report  
12/31/13

<b>% Amount Paid to WBE</b>
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
<b>5.34%</b>