



Resident Watchman Annual Report

For the year 2015

- I. **PROGRAM CHANGES.** For the year 2015 there were no programmatic changes made to the Resident Watchman Program.
- II. **PROGRAM MONITORING.** The Housing Committee Chair made a minimum of one internal physical walk through of each residence, and in some cases two or more visits and inspections were conducted as well as multiple inspections of Watchman assigned boundary areas. These inspections ensure all Watchmen are maintaining the residence and are performing assigned duties. There were also multiple unplanned external property inspections.
- III. **FEE COLLECTIONS.** 2015 saw a decrease in Occupancy Fees collected. Occupancy Fees are the payments made by Resident Watchmen for occupying the residence. Fees collected in 2015 were \$202,656.39, down from the 2014 amount collected of \$211,263.61. This occurred mainly to the decrease in Resident Watchman, which lead to a higher than normal amount of vacancies during the year. The Occupancy Fees collected should see an increase in 2016 since 2015 ended with one more Resident Watchman than in 2014, and two more are expected to move in in the first quarter of 2016.
- IV. **PROGRAM EXPENSES.** The expenses to cover the costs for the Resident Watchman program come from the fees paid by the residents. All Resident Watchman enter an agreement similar to a lease and are on automatic Payroll Deduction to cover the cost of the housing fees. Expenses related to the program in 2015 were \$240,573.13. That was an increase of \$141,911 over 2014. 2014 expenses were \$98,662.13. The main reason for this is that several projects were delayed and pushed until 2016. As an FYI, 2013 expenses totaled \$202,435.93. A quick overview of 2015 expenses saw the majority of money being spent on HVAC, windows, roofs and other physical structural repairs.

This decrease in expenditures is due to primarily to several projects not getting started in 2014, but we expect them to be part of the 2015 expenditures. All residences are in good to better condition, but the fact that there is still a significant amount of deferred structural and mechanical maintenance and repairs, such as HVAC, new roofs, siding, windows, insulation, tuck-pointing, etc. for several of the facilities. The District expects the 2016 Annual Report to reflect the full or near full budget to be spent on repairing and maintaining the residences.

V. **OCCUPIED RESIDENCES & VACANCIES.**

As of December 31, 2015, the District currently had 47 Resident Watchmen facilities. This number is down two residences from the December 31, 2014 number.. At the start of 2015 there were 28 Resident Watchman, at the end of 2014 there are 29 have Resident Watchmen, with two more moving in in the beginning of 2016. The District plans to remove at least one residence from the Resident Watchman program in 2015: HB709 located at 8716 S. Beverly Ave, Chicago, IL.

There are three types of residences:

- 1) Attached apartments (10) – defined as an apartment physically attached to a District facility. At the start of 2015, seven were occupied, at the end of 2015; seven were occupied, leaving four vacancies.
- 2) Adjacent Houses (16) – defined as a house located at a District facility – for example a Nature Center or Maintenance yard. At the start of 2015, 14 were occupied, at the end of 2015; 12 were occupied, leaving four vacancies.
- 3) Free Standing (21) – defined as a stand-alone house not at a District facility. At the start of 2015, nine were occupied; at the end of 2015 10 were occupied, leaving 11 vacancies, with, three houses to be removed from the Resident Watchman program in 2015.

	Occupied	Vacant	Total
Attached	7	3	10
Adjacent	12	4	16
Free Standing	10	11	21
To be removed		2	3
Total	29	20	47

Please see Attachment B for a list of Watchmen and facilities.

VI. **WATCHMEN ACTIVITY.** Watchmen are required to sit “Fire Watch” on weekends where conditions for fires are heightened, and to conduct visual inspection of assigned boundaries surrounding the facility they reside in. Certain locations may also be called on to snow plow when conditions require.

Resident Watchmen also submit twice a month the Resident Watchman Bimonthly Report, which categorizes their activity as watchmen. The categories that are reported on consist of “Fires”, “Encroachments”, “Hunting”, “Debris”, “Vandalism”, “Missing Signs”, “Branch Removal”, “Visitor Assist”, and “Other” which may include such things as snow plowing, reporting a car accident to 911, noticing lights on in a facility after hours or looking for anything out of the ordinary that might require a police inspection or visit.

Fires consists of calling in fires and responding to fires after designated work hours, and branch removal consists of reporting trees or large limbs down where it will impact the general public, and removing trees and large limbs down where it will impact the public after designated work hours. 2015 saw increases in Hunting, Tree/Branch and Citizen Assist while decreases in all other categories, most likely due to fewer Resident Watchmen. Watchman Reports are available for review and a summary of the reports is included as Attachment A.

ATTACHMENT A

RESIDENT WATCHMAN REPORTING STATISTICS

2015

	Fires	Encroachments	Hunting	Debris	Graffiti Vandalism	Missing Signs	Tree / Branch Removal	Citizen Assist	Other
January	4	5	0	31	0	4	6	18	43
February	4	1	0	24	0	2	10	24	51
March	6	0	3	24	1	2	17	16	35
April	9	4	1	37	0	1	19	26	37
May	3	5	0	38	1	2	22	26	52
June	0	2	0	33	0	2	20	28	44
July	0	3	0	40	1	2	34	32	61
August	0	4	0	38	1	2	32	25	52
September	0	2	0	41	0	2	20	34	56
October	0	4	0	48	0	1	29	42	54
November	7	4	0	41	0	2	25	25	53
December	0	4	0	38	1	2	16	26	40
TOTALS	33	38	4	433	5	24	250	322	578

2014

	Fires	Encroachments	Hunting	Debris	Graffiti Vandalism	Missing Signs	Tree / Branch Removal	Citizen Assist	Other
January	0	4	0	25	1	3	12	32	82
February	1	7	0	24	0	3	14	24	64
March	3	7	0	41	1	4	18	16	56
April	15	5	1	35	1	2	20	22	41
May	1	6	0	33	1	2	22	22	55
June	0	9	0	38	0	3	33	27	49
July	3	7	0	47	0	2	26	24	48
August	0	6	0	48	0	2	19	26	55
September	1	6	0	48	0	3	27	32	49
October	2	6	0	42	1	5	23	18	45
November	11	8	0	40	0	3	19	20	30
December	0	6	0	38	2	1	16	13	22
TOTALS	37	77	1	459	7	33	249	276	596

2013

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing Signs	Branch Removal	Citizen Assist	Other
January	0	4	1	42	0	6	16	25	41
February	1	4	2	32	1	6	23	28	61
March	3	4	0	47	1	6	23	35	56
April	18	6	0	57	2	6	34	36	48
May	2	7	2	50	1	3	34	39	49
June	0	6	0	40	1	2	43	42	51
July	2	6	0	34	4	3	34	26	52
August	0	8	0	34	1	3	24	22	56
September	0	6	0	34	0	5	34	20	40
October	0	7	0	38	0	3	25	24	41
November	3	6	0	45	1	1	24	21	32
December	0	4	0	14	2	5	10	20	33
TOTALS	29	68	5	467	14	49	324	338	560

2012

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing Signs	Branch Removal	Visitor Assist	Other
January	0	6	2	43	2	5	18	34	75
February	0	3	4	40	3	7	27	40	57
March	34	5	3	46	4	5	37	43	28
April	5	4	0	41	4	5	33	37	31
May	1	5	0	47	1	7	31	45	43
June	12	4	1	49	2	6	30	37	51
July	3	4	0	49	3	5	36	30	41
August	0	3	0	56	5	3	39	37	52
September	0	4	1	57	4	5	33	32	55
October	4	5	1	47	4	6	29	41	41
November	7	6	0	56	2	4	25	33	41
December	0	4	0	48	1	3	22	22	35
TOTALS	66	53	12	579	35	61	360	431	550

2011

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing Signs	Branch Removal	Visitor Assist	Other
January	3	4	3	41	2	10	28	52	52
February	0	6	1	33	1	8	32	53	62
March	5	7	4	58	3	11	31	59	49
April	0	7	0	56	5	7	30	50	52
May	0	6	1	62	5	9	35	54	60
June	1	5	1	53	5	7	48	61	59
July	0	5	0	52	6	9	55	56	53
August	0	6	0	35	2	10	40	38	52
September	0	5	0	49	2	7	31	35	52
October	1	6	0	60	1	10	32	46	45
November	6	8	1	54	5	7	36	33	47
December	0	4	2	46	1	12	29	35	54
TOTALS	16	69	13	599	38	107	427	572	637

Attachment B
RESIDENT WATCHMAN/WOMAN STATUS REPORT AS OF 12-31-15

	HB	Name	Address	Fee	Date of Occupancy	Division
Adjacent	101A	Darrin Jackson	3500 Rohlwing Road, Rolling Meadows	585.00	10-01-15	Northwest/Poplar Creek
Adjacent	102	Robert Gallagher	1700 Quinten Road, Palatine	585.00	8-1-84	Northwest/Poplar Creek
Adjacent	103	Brian Winters	410 West Dundee Road, Palatine	585.00	8-31-12	Northwest/Poplar Creek
<i>Adjacent</i>	<i>105</i>	<i>Vacant as of 07-01-13</i>	<i>3 Stover Road, Barrington</i>	<i>486.00</i>		<i>Northwest/Poplar Creek</i>
Adjacent	105A	Rob Klaczynski	3 Stover Road, Barrington	585.00	8-5-12	Northwest/Poplar Creek
Adjacent	110	John McCabe	640 Cosman Road, Elk Grove Village	585.00	7-1-03	Northwest/Poplar Creek
Free Standing	113A	Lindsay Ivanyi	450 S. Arlington Heights Rd, Elk Grove	702.00	12-15-14	Northwest/Poplar Creek
Free Standing	114B	Debbie Antlitz	356 Donlea Road, Barrington Hills	702.00	12-31-04	Northwest/Poplar Creek
Free Standing	115	Eugene Gallagher	1335 South Freeman Road, Barrington	702.00	4-1-77	Northwest/Poplar Creek
Attached	136	Paul Stiller	3100 West Golf Road, Elgin	486.00	12-08	Northwest/Poplar Creek
<i>Free Standing</i>	<i>148</i>	<i>Vacant as of 2-2010</i>	<i>31W482 Route #72, Hoffman Estates</i>	<i>638.00</i>		<i>Northwest/Poplar Creek</i>
<i>Free Standing</i>	<i>187</i>	<i>Vacant as of 5-2010</i>	<i>544 Penny Road, Barrington Hills</i>	<i>702.00</i>		<i>Northwest/Poplar Creek</i>
Free Standing	195	Mark Hildebrandt	110 South Barrington Road, Barrington	702.00	11-15-07	Northwest/Poplar Creek
<i>Free Standing</i>	<i>196B</i>	<i>Vacant as of 10/01/14</i>	<i>2102 Roselle Road, Hoffman Estates</i>			<i>Northwest/Poplar Creek</i>
<i>Free Standing</i>	<i>199G</i>	<i>Vacant as of 08-2012</i>	<i>1498 Schaumburg Road, Streamwood</i>	<i>702.00</i>		<i>Northwest/Poplar Creek</i>
<i>Adjacent</i>	<i>201</i>	<i>Vacant</i>	<i>6645 Harts Road, Niles</i>	<i>585.00</i>		<i>North Branch/Skokie</i>
Attached	203	Matt Skoflanc	6200 West Devon Avenue, Chicago	486.00	8-31-12	North Branch/Skokie
<i>Attached</i>	<i>301</i>	<i>Vacant as of 4-25-11</i>	<i>8800 West Belmont Avenue, Chicago</i>	<i>486.00</i>		<i>Indian Boundary</i>
Attached	304	Adam Kessel	738 Thatcher Avenue, River Forest	486.00	07-23-15	Indian Boundary
Adjacent	423	Kevin Neary	500 West Ogden Avenue, Western Springs	585.00	7-1-89	Salt Creek
Adjacent	521	Brenda Occhiuzzo	9750 S. Willow Springs Rd., Willow Springs	585.00	10-18-12	Palos/Sag Valley
<i>Free Standing</i>	<i>525</i>	<i>Vacant as of 10-31-13</i>	<i>9001 West 103rd Street, Palos Hills</i>	<i>702.00</i>		<i>Palos/Sag Valley</i>
<i>Attached</i>	<i>601B</i>	<i>Vacant as of 1-1-11</i>	<i>463 Thornton/Lansing Road, Thornton</i>	<i>486.00</i>		<i>Thorn Creek</i>

	HB	Name	Address	Fee	Date of Occupancy	Division
Adjacent	602B	Tania St. Clair	15895 Paxton, South Holland	585.00	02-13-15	Thorn Creek
Attached	624	Henry Clark, Jr.	18725 S. Stony Island, Chicago Heights	585.00	8-31-13	Thorn Creek
<i>Attached</i>	<i>624</i>	<i>Vacant as of 01-21-15.</i>	<i>18725 S. Stony Island, Chicago Heights</i>	<i>585.00</i>	<i>8-31-13</i>	<i>Thorn Creek</i>
Attached	649	Steven Rackow	3302 Ashland Avenue, Steger	585.50	10-5-88	Thorn Creek
Free Standing	650	Sandra Daniels	17270 Volbrecht Road, South Holland	702.00	01-01-13	Thorn Creek
Free Standing	701	Vacant as of 02-13-15	1826 West 91 st Street, Chicago	585.00	8-1-03	Calumet
Free Standing	709	<i>Vacant as of 12-1-11</i>	<i>8716 South Beverly, Chicago</i>	<i>702.00</i>		<i>Calumet</i>
Adjacent	801A	Tim Paluch	13800 South Harlem Avenue, Orland Park	585.00	1-1-95	Tinley Creek
Attached	802A	Gloria Funk	6797 West 147 th Street, Oak Forest	486.00	9-1-05	Tinley Creek
Free Standing	803	Joe Schmidt	7300 West 143 rd Street Orland Park	702.00	8-14-12	Tinley Creek
<i>Free Standing</i>	<i>807</i>	<i>Vacant as of 10-31-13</i>	<i>15940 South Central Avenue, Oak Forest</i>	<i>702.00</i>		<i>Tinley Creek</i>
<i>Free Standing</i>	<i>838</i>	<i>Vacant as of 08-31-13</i>	<i>4401 West Flossmoor, Country Club Hills</i>			<i>Tinley Creek</i>
Attached	901	Joel Rosario	1150 Harms Road, Glenview	486.00	1-1-02	North Branch/Skokie
Adjacent	906	Julio Irizarry	1720 Cherry Street, Northfield	585.00	2-23-04	North Branch/Skokie
Adjacent	1005	Sue Holt	3120 Milwaukee Avenue, Northbrook	486.00	8-1-91	Des Plaines
<i>Adjacent</i>	<i>1005</i>	<i>Vacant as of 04-01-15</i>	<i>3120 Milwaukee Avenue, Northbrook</i>	<i>486.00</i>		<i>Des Plaines</i>
Attached	1101	Sheila Kreis	12201 West McCarthy Road, Palos Park	486.00	07-23-15	Palos/Sag Valley
Attached	1103	James Carpenter	12545 West 111 th Street, Lemont	481.00	10-1-99	Palos/Sag Valley
<i>Free Standing</i>	<i>1104</i>	<i>Vacant as of 11-1-11</i>	<i>11301 Ford Road, Palos Park</i>	<i>702.00</i>		<i>Palos/Sag Valley</i>
Free Standing	1122	James Phillips	13240 Wolf Road, Orland Park	702.00	11-1-01	Palos/Sag Valley
Free Standing	1124B	John Pellegrino	13535 South 110 th Avenue, Orland Park	702.00	11-3-01	Palos/Sag Valley
<i>Free Standing</i>	<i>1125</i>	<i>Vacant as of 10-15-11</i>	<i>13500 South Wolf Road, Orland Park</i>	<i>702.00</i>		<i>Palos/Sag Valley</i>
Free Standing	1141	Brendan Farmer	12801 South Bell Road, Lemont	702.00	10-12-15	Palos/Sag Valley
Adjacent	1144	Jeanette Louis	13621 S. 110 th Avenue, Orland Park	585.00	10-6-03	Palos/Sag Valley

--	--	--	--	--	--	--

- 47** = **Resident Watchman Facilities**
- 29** = **Currently Filled**
- 18** = **Vacant**
- 2** = **Moved out during the year**
- 2** = **May be removed from Watchman Listing**

Attachment C
SALARY RANGE OF RESIDENT WATCHMEN/WOMEN

HB	TITLE	NAME	SALARY	STATUS
101A	Police Officer	Darrin Jackson	\$58,782.00	Occupied
102	Serviceman I	Robert Gallagher	\$45,427.00	Occupied
103	Naturalist II	Brian Winters	\$65,586.00	Occupied
105	Vacant			
105A	Naturalist I	Rob Klameczynski	\$55,499.00	Occupied
110	Deputy Dir. R. M.	John McCabe	\$105,851.00	Occupied
113A		Lindsay Ivanyi		Occupied
114B	Research Ecologist II	Deborah Antlitz	\$65,836.16	Occupied
115	Regional Superintendent	Eugene Gallagher	\$101,712.00	Occupied
136	Police Officer	Paul Stiller	\$58,782.88	Occupied
148	Vacant			
187	Vacant			
195	Division Superintendent	Mark Hildebrandt	\$74,909.12	Occupied
196B	Vacant			
199G	Vacant			
199L	Vacant			
203	Senior Resource Tech.	Matt Skoflanc	\$51,168.00	Occupied
301	Vacant			
304	Naturalist I	Adam Kessel	\$50,496.16	Occupied
402	Maint. Service Tech. (Metal)	Andres Hernandez	\$62,566.40	Occupied
423	Resource Supervisor	Kevin Neary	\$71,601.92	Occupied
521	Asst. Resource Project Mgr.	Brenda Occhiuzzo	\$65,128.96	Occupied
525	Vacant			
526	Vacant			
601B	Vacant			
602B	Administrative Asst. II	Tania St. Clair	\$44,772.00	Occupied
624	Serviceman III	Henry Clark III	\$51,230.00	Vacated February
649	Serviceman III	Steven Rackow	\$52,270.40	Occupied
650	Laborer	Sandra Daniels	\$41,870.40	Occupied
701	Vacant			
709	Vacant			
801A	Laborer	Timothy Paluch	\$43,139.20	Occupied
802A	Administrative Assistant II	Gloria Funk	\$53,225.12	Occupied
803	Maint. Equip Operator	Joseph Schmidt	\$68,057.60	Occupied
807	Vacant			
838	Vacant			
901	Resource Supervisor	Joel Rosario	\$71,602.00	Occupied
906	Police Officer	Julio Irizarry	\$66,087.84	Occupied
1005	Naturalist III	Susan Holt	\$76,868.48	Vacated April
1101	Police Officer	Sheila Kreis	\$66,087.84	Occupied
1103	Naturalist III	James Carpenter	\$76,868.48	Occupied
1104	Vacant			
1122	Fisheries Biologist II	James Phillips	\$65,836.16	Occupied
1124B	Resource Supervisor	John Pellegrino	\$71,601.92	Occupied
1124C	Vacant			
1125	Vacant			
1141	Resource Technician	Brendan Farmer	\$46,820.80	Occupied
1144	Naturalist II	Jeanette Louis	\$65,220.48	Occupied
		Median Salary	\$62,681.26	

