

**FOREST PRESERVE DISTRICT OF COOK COUNTY, ILLINOIS
COMPARISON OF ESTIMATED CORPORATE FUND REVENUE AND
AVAILABLE SOURCES FOR FISCAL YEAR BEGINNING JANUARY 1, 2019**

<u>Tax Revenue</u>	<u>2018</u>	<u>2019</u>	<u>% Change</u>
411010-Property Tax Revenue	\$48,817,810	\$49,293,810	1%
411050-Property Replacement Tax	2,316,017	2,200,230	-5%
Total Tax Revenue	\$51,133,827	\$51,494,040	1%
<u>Non-Tax Revenues</u>			
411310-Concessions	\$420,000	\$428,000	2%
411330-Equestrian Licenses	45,000	49,000	9%
411070-Investment Earnings	200,000	875,000	338%
411210-Golf Revenue	712,000	684,000	-4%
411230-Picnic Permits	1,659,000	1,590,000	-4%
411270-Campgrounds	481,000	530,000	10%
411340-Winter Sports Activities	15,000	14,000	-7%
411350-Pool Revenue	600,000	810,000	35%
411360-Fees	2,495,000	2,695,320	8%
411390-Fines	423,500	401,000	-5%
411460-Other Revenue	603,500	1,141,800	89%
Total Non-Tax Revenue	\$7,654,000	\$9,218,120	20%
<i>Total Tax and Non Tax Revenues</i>	\$58,787,827	\$60,712,160	
<u>Other Financing Sources</u>			
411490-Fund Balance Contributions	\$1,000,000	\$1,000,000	0%
Total All Revenues	\$59,787,827	\$61,712,160	3%