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INTEROFFICE MEMORANDUM

TO: PRESIDENT PRECKWINKLE
BOARD OF COMMISSIONERS
FROM: ERIC PEDERSEN, DIRECTOR OF FACILITIES AND FLEET
SUBJECT: ANNUAL UTILITIES EXPENSE REPORT
DATE: 6 MAY 2025
CC: EILEEN FIGEL, INTERIM GENERAL SUPERINTENDENT
LUKE TURCK, LEGISLATIVE COORDINATOR

On 1/26/2021, Resolution 21-0125 was proposed and adopted by the Board of Commissioners of the Forest Preserves of Cook County that grants the General Superintendent the authority to approve and execute utility agreements recommended by Ameresco. Ameresco, Inc is the consultant to the Forest Preserves for managing the institution's energy portfolio (Agenda No. 20-0363). Included in the approval of Resolution 21-0125 is a requirement to report on an annual basis a summary covering all payments made pursuant to such Energy Contracts during the prior calendar year.

Interstate Gas Supply, LLC supplied electricity to the preserves at a wholesale rate structure for the twelve months of 2024. ComEd was the electricity supplier at market rates for Sagawau Nature Center due to its unique circumstance of returning power to the power grid. Renewable Energy Credits (RECs) offset 100% of our electricity use in 2024. Constellation New Energy supplied all-natural gas to the Forest Preserves of Cook County in 2024.

The following tables present to the Board of Commissioners the financial expenditures for Ameresco services, electricity, and natural gas used by the Forest Preserves during the 2024 calendar year.

Payments issued to Ameresco for Services 2024	Per month: \$5,281.00
	Annually: \$63,372.00

Date	Payment Issued	Electricity Supplier
1/3/24	\$1,175.00	ComEd
1/29/24	\$81,449.73	IGS Energy
2/1/24	\$1,414.96	ComEd
3/4/24	\$58,063.27	IGS Energy
3/8/24	\$1,047.27	ComEd
3/26/24	\$41,589.34	IGS Energy
4/5/24	\$696.42	ComEd
4/24/24	\$48,381.05	IGS Energy
5/6/24	\$504.02	ComEd
5/23/24	\$43,890.49	IGS Energy
6/5/24	\$641.36	ComEd
6/24/24	\$32,860.88	IGS Energy
7/5/24	\$913.85	ComEd
7/24/24	\$43,366.87	IGS Energy
8/5/24	\$985.30	ComEd
8/21/24	\$44,583.98	IGS Energy
9/4/24	\$914.55	ComEd
9/23/24	\$46,946.18	IGS Energy
10/3/24	\$765.64	ComEd
10/22/24	\$29,719.98	IGS Energy
11/1/24	\$766.31	ComEd

Date	Payment Issued	Supplier
11/20/24	\$43,012.43	IGS Energy
12/3/24	\$1,117.49	ComEd
12/23/24	\$46,982.18	IGS Energy
Total amount disbursed for electricity in 2024: \$571,788.55		

Payments issued to Constellation New Energy for natural gas supplied during FY 2024	
1/9/24	\$24,241.29
2/28/24	\$41,529.83
3/28/24	\$16,333.89
4/18/24	\$17,668.53
5/31/24	\$16,933.24
6/14/24	\$9,463.86
7/16/24	\$12,968.39
8/15/24	\$5,809.93
9/19/24	\$13,449.07
10/23/24	\$7,466.48
11/20/24	\$12,794.98
1/2/25	\$21,743.16
Total amount disbursed for natural gas in 2024: \$200,402.65	