

FINAL - January 19, 2023



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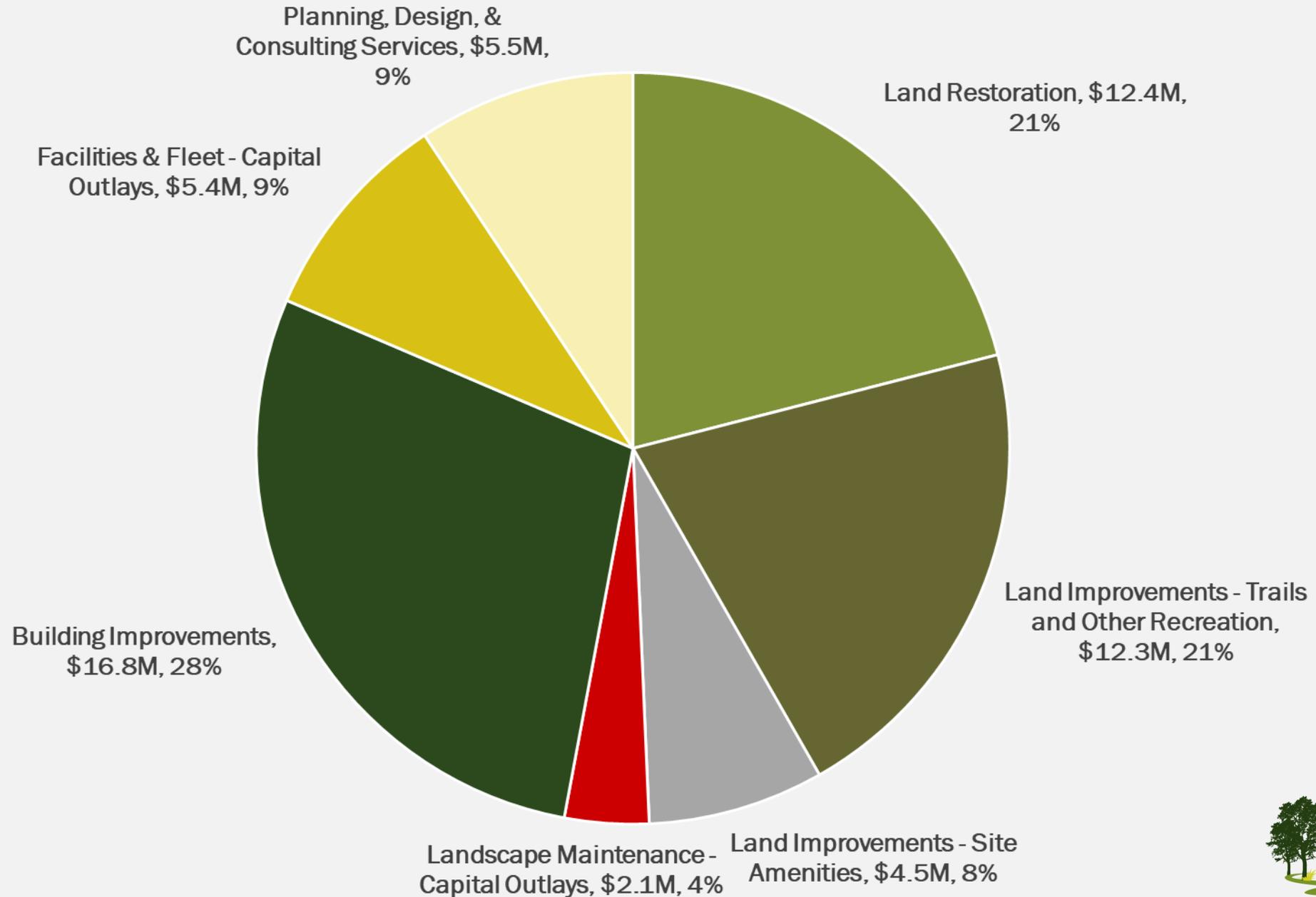
# Update to 5-Year Plan 2023-2027

**Board of Commissioners**  
**Capital Development & Ecological  
Restoration Committee**

**January 24, 2023**



# 2023 CAPITAL SPENDING, \$59.0 MILLION



# Highlights 2022-2023

**Large-scale  
Landscape**

**Restoration: \$12.4M**



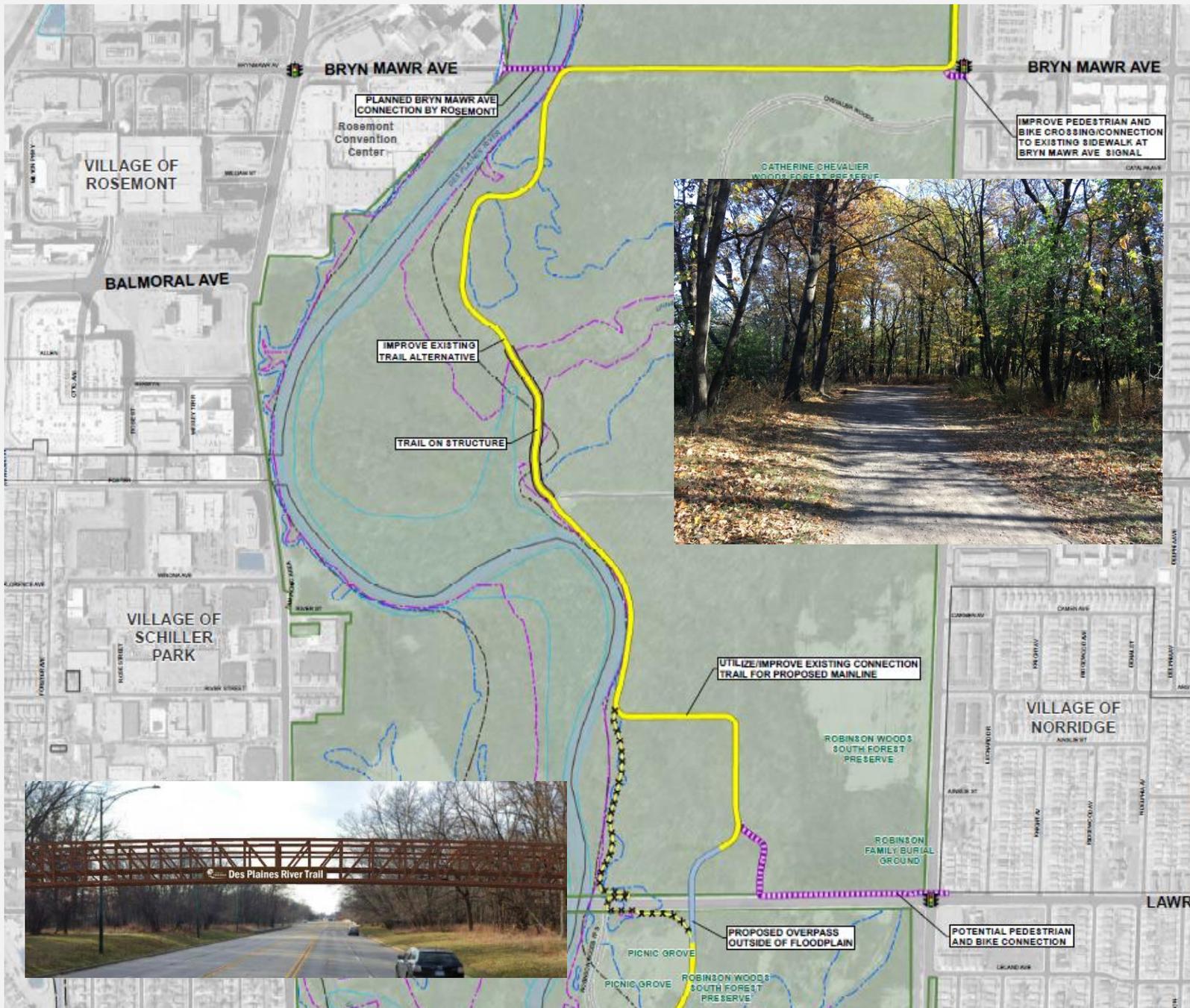
*Sauk Trail Woods*



*Red Gate Woods*



*Powderhorn - Wolf Lake Connection*

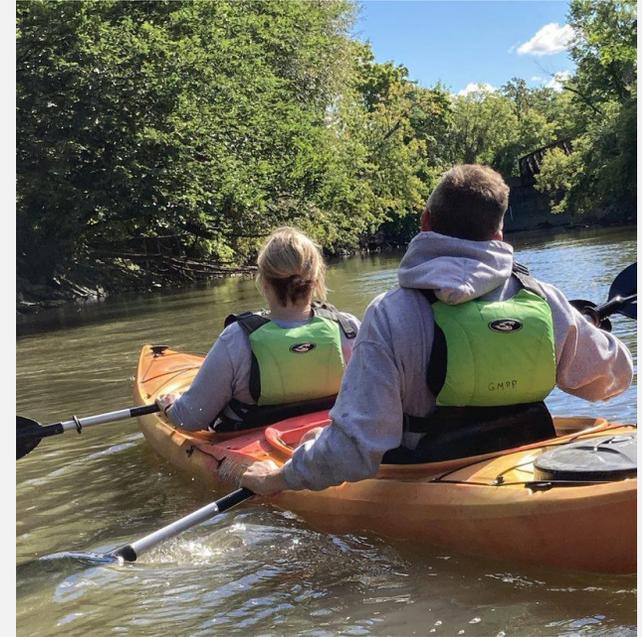


# Trail Upgrades: \$12.3 Million

- \* Des Plaines Trail
- \* Deer Grove
- \* Major Taylor Trail
- \* Thorn Creek unpaved
- \* Tinley Creek
- \* Midlothian Loop



# Other Outdoor Recreation Improvements



# Access & Infrastructure Needs: \$4.5 Million



*New Spring Creek Trail Access and Parking*



*Schuth's Grove Green Infrastructure Upgrades*



# Wayfinding & Information Signs



# Building Improvements: \$16.8 Million



*Rendering of Salt Creek HQ & Garage*



*Caldwell Woods Warming Shelter*



*Crabtree Nature Center New Design*

# Building Energy Efficiency Upgrades

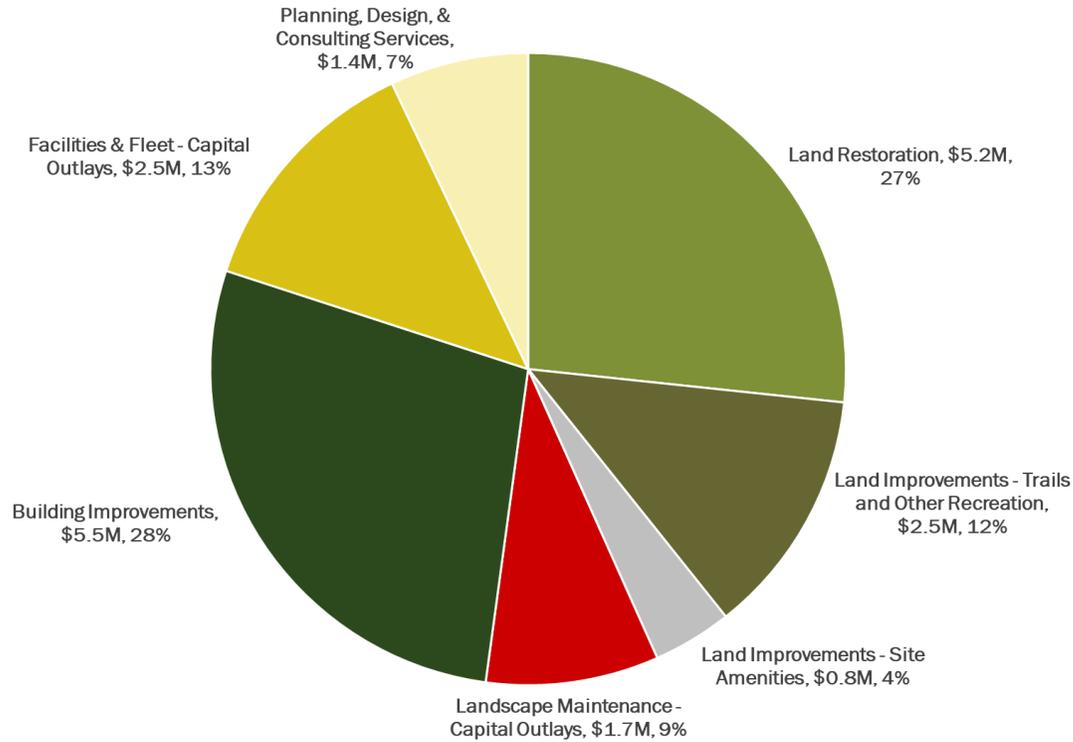


Central Compound - Before

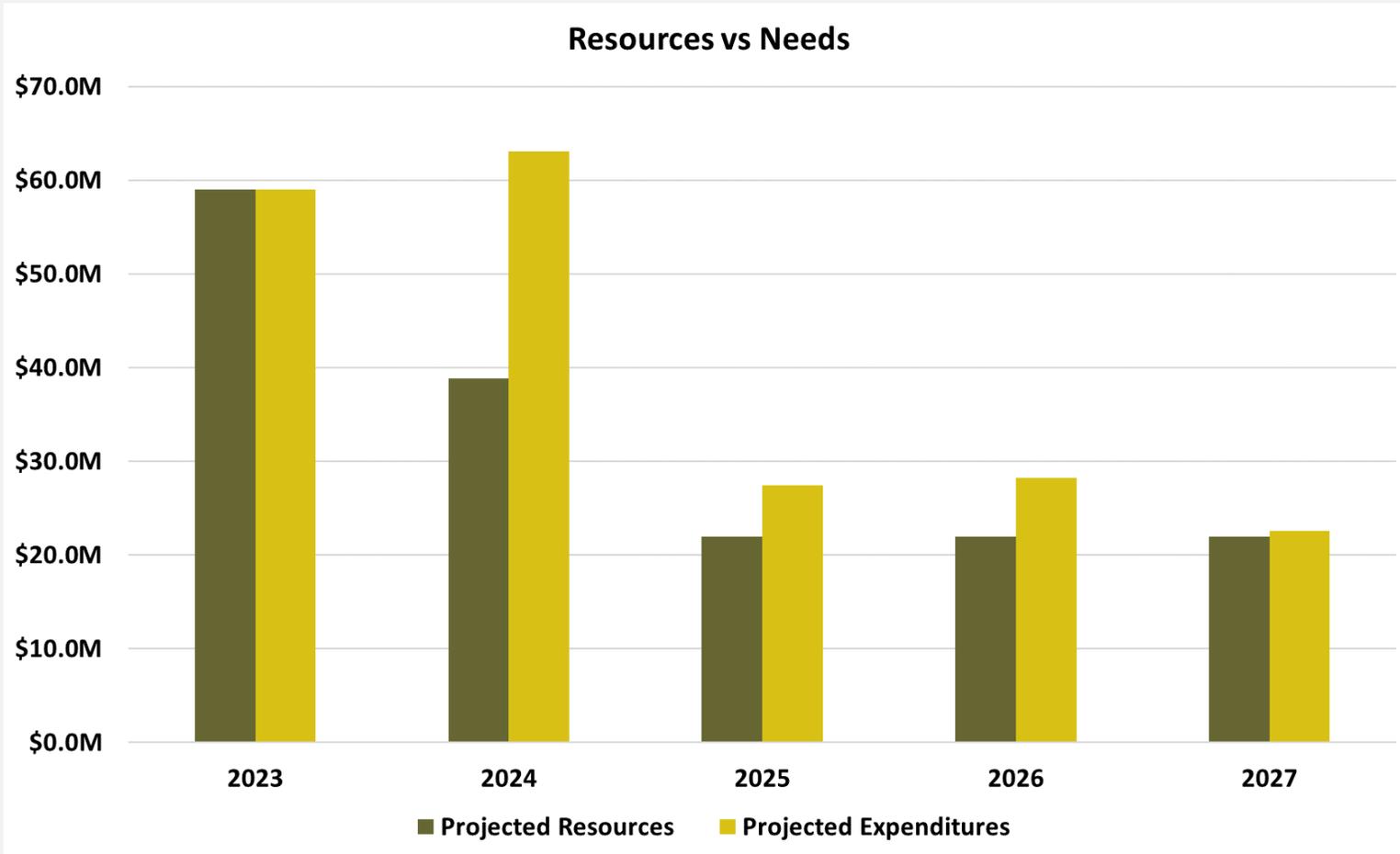


Central Compound- After

# New 2023 Funding: \$19+ M



# Unfunded Needs 2024-2027: \$36.6 Million



Category	FY24-27 Expenditures
Landscape Restoration	\$34.8M
Trails & Other Recreation	\$26.9M
Site Access & Amenities	\$23.1M
Building Improvements	\$23.5M
Fleet & Facilities / LM	\$26.8M
Professional Services	\$6.2M
<b>Total</b>	<b>\$141.3M</b>

Funding Resource	FY24-27 Projected Amount
Construction & Development Funds	\$87.8M
Grants & MFT	\$16.9M
<b>Total</b>	<b>\$104.7M</b>



**Download the plan or make a request  
at [fpdcc.com/cip](http://fpdcc.com/cip)**

**Questions/Comments  
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