

**Chicago Zoological Society MBE/WBE Actual Expenditure
Spending from FPDC 2012 Bond Proceeds Sharing Agreement**

Cumulative Report 12/31/13

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE
All-Bry Construction Company	Replacement of roof and skylights of Habitat Africa I Exhibit	MBE 24% WBE 4%	1/31/2013	\$894,370	\$288,649	MBE 26.3% WBE 6.0%	M W Powell Roofing Company (MBE) 26.3% National Painting (WBE) 6.0%	\$842,850	94.2%	\$218,916	24.5%	\$50,835
Primera Engineering, Ltd.	Project Management Services for replacement of roof and skylights of Habitat Africa 1 Exhibit	MBE 24% WBE 4%	1/11/2013	\$24,165	\$24,165	MBE 100%	Project Management Services - Primera Engineering, Ltd. (MBE, Hispanic, Direct 100%)	\$24,165	100.0%	\$24,165	100.0%	\$0
Bauer Latoza Studio	Engineering services for replacement of roof and skylights of Habitat Africa I Exhibit	MBE 24% WBE 4%	7/2/2013	\$19,514	\$19,514	WBE 100%	Engineering Services - Bauer Latoza Studio (WBE, Direct 100%)	\$19,514	100.0%	\$0	0.0%	\$19,514
Safari Thatch and Bamboo	Exhibit Materials- pressure treated eucalyptus trees - Habitat Africa 1 Exhibit	MBE 24% WBE 4%	6/17/2013	\$2,598	\$0	0%	Waived	\$2,598.00	100.0%	\$0.00	0.0%	\$0.00
M W Powell Roofing Company	Reroof of docent facility	MBE 24% WBE 4%	4/3/2013	\$30,000	\$30,000	MBE 100%	Roofing Services - M W Powell Roofing (MBE, Direct 100%)	\$30,000.00	100.0%	\$30,000.00	100.0%	\$0.00
Primera Engineering, Ltd.	Project management services for reroof of docent facility	MBE 24% WBE 4%	4/3/2013	\$945	\$945	MBE 100%	Project Management Services - Primera Engineering, Ltd. (MBE, Hispanic, Direct 100%)	\$945.00	100.0%	\$945.00	100.0%	\$0.00
Walter Daniels Construction Company	Complete demolition and renovation of GBW Plaza restrooms - ADA compliant	MBE 24% WBE 4%	4/30/2013	\$298,099	\$77,515	MBE 19.8% WBE 6.2%	Durango Painting (MBE) 1.4%, ERA Group (MBE) 10.6%, RES Construction (MBE) 7.8%, Phoenix Woodworking (WBE) 3.5%, Gordon Supply (WBE) 2.7%	\$268,287.00	90.0%	\$53,190.00	17.8%	\$17,373.00
Primera Engineering, Ltd.	Project management services for the complete demolition and renovation of GBW Plaza restrooms - ADA compliant	MBE 24% WBE 4%	4/30/2013	\$19,440	\$19,440	MBE 100%	Project Management Services - Primera Engineering, Ltd. (MBE, Hispanic, Direct 100%)	\$19,440.00	100.0%	\$19,440.00	100.0%	\$0.00
Scott Sign Systems	Signage for GBW Plaza restrooms	MBE 24% WBE 4%	9/24/2013	\$279	\$0	0%	Waived	\$279.00	100.0%	\$0.00	0.0%	\$0.00
Walter Daniels Construction Company	Complete demolition and renovation of Scoops Restaurant restrooms - ADA compliant	MBE 24% WBE 4%	8/22/2013	\$289,450	\$85,625	MBE 22.6% WBE 7.0%	Durango Painting (MBE) 1.1%, ERA Group (MBE) 10.1%, RES Construction (MBE) 10.4%, Phoenix Woodworking (WBE) 4.2%, Gordon Supply (WBE) 2.8%, Profasts, Inc. (MBE) 1.0%	\$55,682.00	19.2%	\$17,393.00	6.0%	\$0.00
Primera Engineering, Ltd.	Project management services for the complete demolition and renovation of Scoops Restaurant restrooms - ADA compliant	MBE 24% WBE 4%	8/22/2013	\$3,375	\$3,375	MBE 100%	Project Management Services - Primera Engineering, Ltd. (MBE, Hispanic, Direct 100%)	\$3,375.00	100.0%	\$3,375.00	100.0%	\$0.00
				\$1,582,235	\$549,228	34.71%	OVERAL COMMITTED MBE/WBE GOALS	\$1,267,135.00	80.09%	\$367,424.00	29.00%	\$87,722.00

**Chicago Zoological Society MBE/WBE Actual Expenditure
Spending from FPDCC 2012 Bond Proceeds Sharing Agreement
Cumulative Report 12/31/13**

% Amount Paid to WBE
5.7%
0.0%
100.0%
0.0%
0.0%
0.0%
5.8%
0.0%
0.0%
0.0%
0.0%
6.92%