

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
RGMA	Consultant To Develop A Comprehensive MBE/WBE Program	MBE/WBE 35%	9/11/2012	\$87,500	\$87,500	100% MBE/WBE	RGMA (MBE, African American, Direct) 100%	\$69,125.00	79.00%	\$69,125.00	100.00%	\$0.00	0.00%
Civil Tech Engineering, Inc.	Phase III Engineering Services for the Golfview Rd. Improvements Project	MBE/WBE 35%	10/3/2012	\$326,699	\$107,680	35% MBE/WBE	Apex Consulting (MBE, African American, Direct) 25% Rubino Engineering (WBE, Caucasian Female, Direct) 7.96%, Waived 2.04%	\$273,275.60	83.65%	\$67,880.79	24.84%	\$15,474.00	5.66%
Integrlys	Electricity	N/A	11/15/2012 4/8/2014	\$800,000	\$0	0%	Waived	\$488,692.87	61.09%	\$0.00	0.00%	\$0.00	0.00%
Sentinel Technologies, Inc.	Engineer and trouble shooting services	N/A	11/15/2012 12/3/2013	\$283,500	\$99,225	35% MBE/WBE	Smart Technology Service Inc. (MBE, African American) 35% Indirect	\$223,915.00	78.98%	\$0.00	0.00%	\$0.00	0.00%
McKissack & McKissack Midwest, Inc.	Program MGMT/Owner's Representative Services, Building programs	MBE/WBE 35%	12/5/2012	\$945,154	\$945,154	100% MBE/WBE	McKissack & McKissack Midwest, Inc. (MBE, African American) 90% Direct and Environmental Design International, Inc. (M/WBE, African American Female) 10% Direct	\$532,420.97	56.33%	\$532,420.97	100.00%	\$0.00	0.00%
AMEC Environment & Infrastructure, Inc.	Program MGMT/Owner's Representative Services, Landscape/Civil Engineering	MBE/WBE 35%	12/5/2012	\$892,560	\$357,024	WBE 40%	DSI Associates Inc., (WBE, Caucasian Female) 40% Direct	\$435,383.42	48.78%	\$0.00	0.00%	\$235,201.74	54.02%
R.M. Chin & Associates, Inc.	Program MGMT/Owner's Representative Services, Campground Programs	MBE/WBE 35%	12/5/2012	\$1,360,847	\$1,360,847	MBE 100%	R.M. Chin & Associates, Inc. (MBE, Asian American) 100% Direct	\$836,882.92	61.50%	\$836,882.92	100.00%	\$0.00	0.00%
URS Corporation, Inc.	Phase III consists of engineering services for Thorn Creek Bicycle Trail	MBE/WBE 35%	2/4/2013	\$454,782	\$160,993	MBE 35.40%	Accurate Group (MBE, Asian American) 31.7% Direct, Sam Consultants (MBE, Asian American) 3.7% Direct	\$191,733.98	42.16%	\$48,067.53	25.07%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Next Door Multimedia, LLC	Website, content management increase and extension	MBE/WBE 35%	2/4/2013	\$37,000	\$37,000	MBE 100%	Next Door Multimedia, LLC (MBE, African American) 100% Direct	\$35,615.87	96.26%	\$35,615.87	100.00%	\$0.00	0.00%
Pizzo & Associates, Ltd	Habitat Maintenance North Region renewal	MBE 24% WBE 10%	2/4/2013	\$2,100,000	\$308,000	MBE 24% WBE 10%	Semper Fi (MBE, Hispanic American) 24% Direct, (WBE) 10% Waived	\$1,273,043.85	60.62%	\$277,103.75	21.77%	\$0.00	0.00%
Encap, Inc.	Habitat Maintenance Central Region renewal	MBE 24% WBE 10%	2/4/2013			MBE 10%	Facilities & Ground Maintenance (MBE, African American) 10% Direct, (MBE) 14% Waived, (WBE) 10% Waived	\$372,833.34	17.75%	\$63,281.25	16.97%	\$0.00	0.00%
Encap, Inc.	Habitat Maintenance South Region renewal	MBE 24% WBE 10%	2/4/2013			MBE 10%	Facilities & Ground Maintenance (MBE, African American) 10% Direct, (MBE) 14% Waived, (WBE) 10% Waived	\$308,455.38	14.69%	\$63,281.25	20.52%	\$0.00	0.00%
Vega Tree Service, Inc.	Vegetation Maintenance North Work Zone (Tree Cutting) renewal	MBE/WBE 25%	2/4/2013	\$300,000	\$235,000	MBE 100%	Vega Tree Service, Inc. (MBE, Hispanic, Direct) 100%	\$39,480.00	9.38%	\$39,480.00	100.00%	\$0.00	0.00%
Vega Tree Service, Inc.	Vegetation Maintenance Central Work Zone (Tree Cutting) renewal	MBE/WBE 25%	2/4/2013			MBE 100%	Vega Tree Service, Inc. (MBE, Hispanic, Direct) 100%	\$55,521.50	18.51%	\$55,521.50	100.00%	\$0.00	0.00%
Winkler's Tree & Landscaping, Inc.	Vegetation Maintenance South Work Zone Tree Cutting renewal	MBE/WBE 25%	3/19/2013			MBE/WBE 35%	Certified Staffing Specialist (MBE, Hispanic American) 25% West Fuels (WBE, Caucasian Female) 10%	\$73,847.35	24.62%	\$18,503.00	25.06%	\$7,401.18	10.02%
Baker Tilly	Auditing Services FY 12,13 & 14	MBE 24% WBE 10%	2/15/2013	\$185,000	\$62,900	MBE 24% WBE 10%	Velma Butler (M/WBE, African American Female) 24% Direct, Bronner Group (WBE, Caucasian Female) 10% Direct	\$127,168.00	68.74%	\$0.00	0.00%	\$28,857.50	22.69%
Pizzo & Associates, Ltd	Vegetation Maintenance	MBE 25% WBE 10%	3/19/2013	\$510,000	\$127,500	MBE 25%	Semper Fi (MBE, Hispanic American) 25% Direct, (WBE) 10% Waived	\$304,818.31	59.77%	\$84,476.25	27.71%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
McGinty Brothers	Vegetation Maintenance	MBE 25% WBE 10%	3/19/2013	\$219,000	\$76,650	MBE 35% WBE 5%	Alvarez (MBE, Hispanic American) 30% Direct, Arthur Cleesen (WBE, Caucasian Female) 5% Direct	\$199,999.90	91.32%	\$60,756.48	30.38%	\$5,330.00	2.67%
Pirtano, Inc. Construction Co., Inc.	Installing Underground Conduit	MBE 24% WBE 10%	3/19/2013	\$93,908	\$33,337	MBE 24% WBE 11.5%	Construction Clad Solution (MBE, African American) 24%; Utility Pipe Supply (WBE, Caucasian Female) 11.5%	\$85,784.45	91.35%	\$18,879.35	22.01%	\$10,265.10	11.97%
Christopher Burke Engineering	Phase III for North Branch Bike trail	MBE/WBE 35%	3/19/2013	\$158,715	\$48,408	MBE 30.5%	Altamanu (MBE, Hispanic American Female) 25.2% Direct, Material Testing (MBE, African American) 5.3% Direct, Waived 4.5%	\$155,908.46	98.23%	\$8,443.47	5.42%	\$30,673.17	19.67%
Domokur Architects	Camp; landscape architecture, structural engineering	MBE/WBE 35%	4/16/2013	\$1,872,756	\$852,665	MBE/WBE 45.53%	dbHMS (MBE, Hispanic American) 4.53% Direct, American Surveying & Engineering (MBE, Hispanic American) 28.26% Direct, GSG Consultants (MBE, Hispanic American) 2.56% Direct, Infrastructure Engineers (MBE, African American) 5.40% Direct, Miller Design Group (WBE, Caucasian Female) 4.27% Direct, Mars, Inc. (WBE, Caucasian Female) 0.51% Direct	\$1,734,139.94	92.60%	\$786,490.14	45.35%	\$49,110.57	2.83%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
A. Epstein and Sons International, Inc.	Architectural & Engineering Design Services: Bridges, Culverts, and Underpass	MBE/WBE 35%	4/16/2013	\$110,988	\$44,006	MBE 5.41% WBE 34.24%	GSG Consultants (MBE, Hispanic American) 5.41% Direct, Environmental Design International, Inc. (M/WBE, African American Female) 7.21% Direct, EJM Engineering (WBE, Caucasian Female) 27.03% Direct	\$102,140.34	92.03%	\$6,000.00	5.87%	\$29,697.50	29.08%
V3 Companies of Illinois Ltd	Architectural & Engineering Design Services	MBE/WBE 35%	5/1/2013	\$104,385	\$37,109	WBE 35.55%	Altamanu Inc. (M/WBE, Hispanic American Female) 25.57% Direct, Living Habitat, LP (WBE, Caucasian Female) 9.98% Direct	\$103,898.03	99.53%	\$0.00	0.00%	\$40,587.77	39.07%
Site Design Group, Ltd	Architectural & Engineering Design Services: Dan Ryan Woods and Eggers Grove	MBE/WBE 35%	5/1/2013	\$67,190	\$67,190	MBE 72.17% WBE 27.83%	Advance Consulting Group (MBE, Asian American) 7.74% Direct, Environmental Design International, Inc. (M/WBE, African American Female) 18.16% Direct, Site Design Group Ltd, (MBE, Asian American) 64.43% Direct, Terra Engineering, Ltd. (WBE, Caucasian Female) 9.67% Direct	\$60,779.04	90.46%	\$43,299.04	71.24%	\$17,480.00	28.76%
Upland Design Ltd	Architectural & Engineering Design Services: Thatcher Woods, Miller Meadow, and Cummings Square	MBE/WBE 35%	5/1/2013	\$99,886	\$99,886	MBE 5.71% WBE 94.29%	Upland Design Ltd (WBE, Caucasian Female) 94.29% Direct, Jose De Avilan and Associates (MBE, Hispanic American) 5.71% Direct	\$97,787.98	97.90%	\$5,700.00	5.83%	\$92,087.98	94.17%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Hitchcock Design Group	Architectural & Engineering Design Services: Wetland Delineating, Geotechnical Borings and Reports, Historic and Cultural Investigations	MBE/WBE 35%	5/7/2013	\$123,000	\$43,296	WBE 35.20%	Environmental Design International, Inc. (M/WBE African American Female) 14.22% Direct, Pulse Design (WBE, Caucasian Female) 20.98% Direct	\$104,819.05	85.22%	\$0.00	0.00%	\$42,100.00	40.16%
Collins Engineers, Inc.	Architectural & Engineering Design Services	MBE/WBE 35%	5/15/2013	\$98,233	\$34,382	MBE 35%	D. B. Sterlin Consultants, Inc. (MBE African American) 35% Direct	\$98,233.13	100.00%	\$35,653.36	36.29%	\$0.00	0.00%
Warehouse Direct	Office Furniture	MBE/WBE 15%	6/14/2013	\$136,471	\$17,741	MBE 13%	Midwest Moving & Storage Inc. (MBE, Hispanic American) 13% Direct	\$128,079.85	93.85%	\$6,801.57	5.31%	\$0.00	0.00%
System Solutions, Inc.	Increase contract 11-84-167 A&C purchase of Computer Hardware and Hardware Maintenance	MBE/WBE 35%	6/18/2013	\$300,000	\$300,000	MBE 100%	System Solutions, Inc. (MBE, Asian American) 100% Direct	\$299,932.25	99.98%	\$299,932.25	100.00%	\$0.00	0.00%
Taylor Made Design, Inc.	Metal garage buildings at Thorn Creek Maintenance Headquarters, Tinley Creek Resource Management Headquarters, Tinley Creek Maintenance Headquarters, and Palos Trails Headquarters Northwest Maintenance Headquarter	MBE/WBE 35%	6/18/2013	\$218,150	\$218,151	MBE 85% WBE 15%	Taylor Made Design, Inc. (MBE, African American) 73% Direct, Delta Engineering Group, LLC (MBE, Asian American) 12% Direct, Yagla Engineering Services (WBE, Caucasian Female) 15% Direct	\$134,083.11	61.46%	\$134,083.11	100.00%	\$0.00	0.00%
Taylor Made Design, Inc.	Metal garage buildings at the Central Maintenance Headquarters and Central Garage	MBE/WBE 35%	6/18/2013	\$161,970	\$161,970	MBE 86% WBE 14%	Taylor Made Design, Inc. (MBE, African American) 75% Direct, Delta Engineering Group, LLC (MBE, Asian American) 11% Direct, Yagla Engineering Services (WBE, Caucasian Female) 14% Direct	\$96,352.10	59.49%	\$96,352.10	100.00%	\$0.00	0.00%
Patson dba TransChicago Truck	Purchase of Four (4) 2013 Freightliner Semi Dump Trucks with plows and salt spreaders	MBE 25% WBE 10%	7/16/2013	\$660,000	\$231,000	MBE 25% WBE 10%	Triangle Fabrication (MBE, Hispanic American) 25% Indirect, Knights Body Shop (WBE, Caucasian Female) 10% Indirect	\$646,604.00	97.97%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
URS Corporation	Phase II engineering of approximately three (3) miles of the North Branch of the Chicago River Bicycle Trail from Devon and Caldwell	MBE/WBE 35%	7/16/2013	\$299,000	\$122,590	MBE 36% WBE 5%	Primera Engineers, Ltd (MBE, Hispanic American) 36% Direct, Gandhi and Associates, Inc. (WBE, Asian American Female) 5% Direct	\$224,690.81	75.15%	\$39,764.09	17.70%	\$0.00	0.00%
Ross Barney Architects	Architectural and engineering design services for improvements at Swallow Cliff Woods	MBE/WBE 35%	7/16/2013	\$293,668	\$293,668	MBE 17.38% WBE 82.62%	Ross Barney Architects (WBE, Caucasian Female) 73.21% Direct, Infrastructure Engineers, Inc. (MBE, African American) 17.38% Direct, Environmental Design International, Inc. (M/WBE, African American Female) 7.31% Direct, Midwest Archaeological Research Services (MARS) (WBE Caucasian Female) 2.10% Direct	\$224,162.27	76.33%	\$4,488.00	2.00%	\$219,674.27	98.00%
Farr Associates	Architectural and engineering design services for Rolling Knolls	MBE/WBE 35%	7/16/2013	\$329,918	\$133,485	MBE 24.70% WBE 15.76%	Nestbuilders, Inc. dba dbHMS (MBE, Hispanic American) 13.64% Direct, Terra Engineering, Ltd (WBE, Caucasian Female) 13.49% Direct, Vistara Construction Service, Inc. (MBE, Asian American Female) 2.27% Direct, Rubinos & Mesia Engineers (MBE, Asian American) 11.06% Direct	\$269,347.00	81.64%	\$63,863.00	23.71%	\$38,462.00	14.28%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Fox and Fox Architects	Architectural and engineering design service for renovation of the District's General Headquarters and Corner Pavilion	MBE/WBE 35%	7/16/2013	\$213,151	\$56,570	MBE 14.10% WBE 12.44%	Sigma Engineering, Inc. (MBE, Asian American) 14.10% Direct, Terra Engineering, Ltd. (WBE, Caucasian Female) 1.41% Direct, Cushing and Company (WBE, Caucasian Female) 6.57% Direct, Vistara Construction Service, Inc. (MBE, Asian American) 4.46% Direct	\$173,255.21	81.28%	\$0.00	0.00%	\$0.00	0.00%
Robe Inc.	Roof replacement Highland Woods Golf Course Clubhouse	MBE 30% WBE 10%	7/17/2013	\$125,900	\$51,594	MBE 30.98% WBE 10%	Garth Building Products and Services (MBE, African American) 19.86% Direct, Mundo Electric (MBE, Hispanic American) 11.12% Direct, Mutual Sales Corp (WBE, Caucasian Female) 5.00% Direct and 5.00% Indirect	\$110,900.00	88.09%	\$39,000.00	35.17%	\$12,590.00	11.35%
Trees "R" Us Inc.	The Removal Topping or Pruning or Stumping in Salt Creek Division, Region 5	MBE/WBE 25%	7/19/2013	\$77,000	\$19,250	WBE 25%	West Fuels, Inc. (WBE, Caucasian Female) 25% Indirect	\$77,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Tyco Integrated Security	Security Cameras and Installation	MBE 24% WBE 10%	8/9/2013	\$118,207	\$35,462	MBE 20% WBE 10%	Liverwire Electrical Systems (MBE, African American) 20% Direct, Rory Properties Inc. (WBE, Caucasian Female) 2% Indirect, Phoenix Business Solution (WBE, Caucasian Female) 8% Indirect	\$118,207.10	100.00%	\$5,710.00	4.83%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Knight E/A Inc.	Design conversion of the Block Building into office and support uses at the Thorn Creek Maintenance Division Headquarters	MBE/WBE 35%	8/15/2013	\$84,148	\$29,132	MBE 10.92% WBE 23.70%	GSG Consultants, Inc. (MBE, Hispanic American) 6.17% Direct and 4.75% Indirect, Dynacept, Inc. (WBE, Caucasian Female) 23.70% Direct	\$76,396.60	90.79%	\$0.00	0.00%	\$0.00	0.00%
Terra Engineering, Ltd	Architectural & Engineering Design Services: Parking Projects at Schiller Airplane Field, Beaubien Woods and Powderhorn Lake	MBE/WBE 35%	8/16/2013	\$52,539	\$52,539	WBE 100%	Terra Engineering, Ltd (WBE, Caucasian Female) 100% Direct	\$50,903.75	96.89%	\$0.00	0.00%	\$50,903.75	100.00%
W. Nuhsbaum, Inc.	Stereo Microscopes	Sole Source Proprietary	8/20/2013	\$125,983	\$0	N/A	N/A	\$125,983.02	100.00%	\$0.00	0.00%	\$0.00	0.00%
CXT, Inc.	Prefabricated Toilet Buildings	Sole Source Proprietary	8/21/2013	\$41,412	\$0	0%	¹ N/A	\$41,412.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
exp US Services, Inc.	Architectural & Engineering Design Services: Picnic Shelter Demo and New Construction	MBE/WBE 35%	8/28/2013	\$85,939	\$31,591	14.94% MBE 21.82% WBE	Environmental Design International, Inc. (EDI) (M/WBE, African American Female) 6.34% Direct, Garza Karhoff Engineering LLC (M/WBE, Hispanic American Female) 15.48% Direct, Wang Engineering Inc. (MBE, Asian American) 7.85% Direct, Morcom N.V. Inc. (MBE, Hispanic American) 7.09% Direct	\$72,816.78	84.73%	\$11,137.50	15.30%	\$13,597.39	18.67%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Kuklinski + Rappe Architects	A/E Design Services: Interior and exterior building improvements at Calumet Division Sub Headquarters (Visitor Center)	MBE/WBE 35%	8/28/2013	\$59,785	\$20,925	15.30% MBE 19.70% WBE	dbHMS (MBE, Hispanic American) 15.30% Direct, Brush Architects, LLC (Caucasian Female) 19.70% Direct	\$47,745.97	79.86%	\$7,530.00	15.77%	\$4,640.00	9.72%
Collins Engineers, Inc.	Architectural & Engineering Design Services: Repair bridges, culverts, overpass and an underpass	MBE/WBE 35%	9/10/2013	\$99,974	\$34,991	MBE 35%	D. B. Sterlin Consultants, Inc. (MBE, African American) 25% Direct, Wang Engineering, Inc. (MBE, Asian American) 10% Direct	\$86,341.15	86.36%	\$21,595.00	25.01%	\$0.00	0.00%
URS Corporation	Engineering Services Phase III Cal Sag Bicycle Trail	MBE/WBE 35%	9/10/2013	\$348,924	\$123,973	MBE 35.53%	Accurate Group, Inc. (MBE, Asian American) 32.19% Direct, Interra, Inc. (MBE, Asian American) 3.34% Direct	\$159,592.81	45.74%	\$65,158.62	40.83%	\$0.00	0.00%
IMEX, LLC	Site Utilities & Site Improvements for Prefabricated Toilet Buildings	MBE 30% WBE 10%	9/10/2013	\$1,110,060	\$680,023	MBE 51.35% WBE 9.91%	J M Polcurr, Inc. (MBE, Hispanic American) 21.62% Direct, Chicago United Industries (MBE, Hispanic American) 29.73% Direct, Multi-Products Distribution, Inc. (WBE, Hispanic Female American) 9.91% Direct	\$84,955.50	7.65%	\$0.00	0.00%	\$0.00	0.00%
SMT Architects, P.C.	A/E Design Services: Interior/Exterior Improvements at Poplar Creek Headquarters, Highland Woods Golf Course, Crabtree Nature Center, Deer Grove Sub-Headquarters and Northwest Resource Management Headquarters	MBE/WBE 35%	9/13/2013	\$93,100	\$93,100	WBE 100%	SMT Architects, P.C. (WBE, Caucasian Female) 67.78% Direct, Yagla Engineering Services (WBE, Caucasian Female) 32.22% Direct	\$72,142.31	77.49%	\$0.00	0.00%	\$72,142.31	100.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
EC Purdy & Associates	Architectural & Engineering Design Services: Interior and exterior building repairs at Indian Boundary Division Headquarters and Indian Boundary Golf Course	MBE/WBE 35%	9/16/2013	\$48,785	\$48,785	WBE 100%	EC Purdy & Associates (M/WBE, Asian American) 84.52% Direct, Carnow Conibear & Associates, Ltd (WBE, Caucasian Female) 4.82% Direct, Vistara Construction Services (MBE, Asian American Female) 10.66% Direct	\$27,770.00	56.92%	\$0.00	0.00%	\$27,770.00	100.00%
StudioGC, Inc.	Architectural & Engineering Design Services: Construction of a new pavilion and associated facilities	MBE/WBE 35%	9/30/2013	\$71,143	\$24,900	MBE 35%	Jose De Avila & Associates (MBE, Hispanic American) 35%	\$21,342.90	30.00%	\$0.00	0.00%	\$0.00	0.00%
CXT, Inc.	Prefabricated Toilet Buildings	Sole Source Proprietary	10/1/2013	\$222,568	\$0	0%	¹ N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vega Tree Service	Removal, Topping or Pruning of 1,824 trees for Region 7, Sag Valley Division	MBE/WBE 25%	10/1/2013	\$109,000	\$109,000	MBE 100%	Vega Tree Services (MBE, Hispanic American) 100% Direct	\$109,000.00	100.00%	\$52,000.00	47.71%	\$0.00	0.00%
GroundsKeeper Landscape	Removal, Topping or Pruning of 1,465 trees for Region 2, Northwest Division	MBE/WBE 25%	10/1/2013	\$152,820	\$38,205	WBE 25%	G. Cooper Oil Co., Inc. (WBE, Caucasian Female) 10% Direct and 15% Indirect	\$137,820.00	90.18%	\$0.00	0.00%	\$0.00	0.00%
Commercial Specialties, Inc.	Comfort Station Toilet Partition	M/WBE 5%	10/4/2013	\$96,261	\$4,996	WBE 5.19%	All American Paper (WBE, Caucasian Female) 5.19% Indirect	\$96,261.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Homer Tree Service	Removal, Topping or Pruning of 1,345 trees mostly Emerald Ash Borer for Region 6, Palos Division and Region 8, Tinley Creek Division	MBE/WBE 25%	11/12/2013	\$105,610	\$26,403	MBE 10% WBE 15%	Alvarez Inc. (MBE, Hispanic American) 10% Direct, G. Cooper Oil Co., Inc. (WBE, Caucasian American) 15% Indirect	\$105,605.30	100.00%	\$0.00	0.00%	\$0.00	0.00%
Tallgrass Restoration, LLC	Removal of herbaceous and woody invasive plants for Powderhorn Prairie Nature Preserve, Region 9, Thorn Creek Division	MBE 25% WBE 10%	11/12/2013	\$67,293	\$23,552	25% MBE 10% WBE	Semper Fi Yard Service (MBE, Hispanic American) 25% Direct, Atrium, Inc. (WBE, Caucasian American) 10% Direct	\$49,271.50	73.22%	\$8,160.00	16.56%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
PanOceanic Engineering Co., Inc.	Bridges Culverts and Over Pass Repair and Replacement Regions 1-6	MBE 24% WBE 10%	11/12/2013	\$723,085	\$723,086	90% MBE 10% WBE	PanOceanic Engineering Co., Inc. (MBE, Asian American) 90% Direct, E. King Construction Company, Inc. (WBE, African American Female) 10% Direct	\$504,603.94	69.78%	\$498,364.30	98.76%	\$6,239.64	1.24%
Crawford, Murphy, & Tilly, Inc.	Architectural and Engineering: Designs, bidding and construction administration for five (5) new comfort stations and renovation of seven (7) existing comfort stations	MBE/WBE 35%	11/12/2013	\$154,053	\$53,996	MBE 25.75% WBE 9.30%	Site Design Group, Ltd (MBE, Asian American) 25.75% Direct, McBride Engineering, Inc. (Caucasian Female) 9.30% Direct	\$95,860.71	62.23%	\$37,596.25	39.22%	\$26,084.25	27.21%
Site Design Group, Ltd	Architectural and Engineering: Improvements identified in the master planning of Dan Ryan Woods	MBE/WBE 35%	11/12/2013	\$85,710	\$85,710	MBE 60.33% WBE 39.67%	Site Design Group, Ltd (MBE, Asian American) 60.33% Direct, Advance Consulting Group International (WBE, Asian American Female) 7.58% Direct, Environmental Design International (M/WBE, African American Female) 13.42% Direct, Terra Engineering (WBE, Caucasian Female) 18.67% Direct	\$81,069.80	94.59%	\$54,569.80	67.31%	\$26,500.00	32.69%
Upland Design, Ltd.	Architectural and Engineering: Improvements identified in the master planning of Thatcher Woods, Trailside Museum and Miller Meadow	MBE/WBE 35%	11/12/2013 2/18/2014	\$113,809	\$113,809	MBE 95.50% WBE 4.50%	Upland Design, Ltd. (WBE, Caucasian Female) 95.50% Direct, Jose De Avila and Associates (MBE, Hispanic American) 4.50% Direct	\$94,447.14	82.99%	\$0.00	0.00%	\$94,447.14	100.00%
Briggs Equipment	Genie Electric Articulating Boom Model	Sole Source Proprietary	12/2/2013	\$49,311.00	\$0.00	0	N/A	\$49,311.09	100.00%	\$0.00	0.00%	\$0.00	0.00%
Homer Tree Service	Removal, Topping or Pruning of 1,894 trees mostly Emerald Ash Borer for Region 1, Poplar Creek Division	MBE/WBE 25%	12/3/2013	\$105,000	\$26,250	MBE 8.50% WBE 16.50%	Alvarez Inc. (MBE, Hispanic American) 8.50% Direct, G. Cooper Oil Co., Inc. (WBE, Caucasian American) 16.50% Indirect	\$105,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
IMEX LLC	Furnish and Install a New Generator at Camp Sagawau	MBE 24% WBE 10%	12/3/2013	\$70,200	\$24,570	25% MBE 10% WBE	J M Polcurr, Inc. (MBE, Hispanic American) 25.75% Direct, Chicago United Industries, Ltd (MBE, Hispanic American) 25.00% Direct, Multi-Products Distribution, Inc. (WBE, Caucasian American) 10.00% Direct	\$70,195.12	99.99%	\$18,069.59	25.74%	\$7,209.00	10.27%
Heritage Logistics, LLC	Supply and Delivery of Sand, Screenings, and Related Materials	MBE10% WBE 5%	12/3/2013	\$191,450	\$28,718	10% MBE 5% WBE	V & K Management Inc. (MBE, Hispanic American) 10% Direct, AMS Earth Movers, Inc. (WBE, Caucasian Female) 5% Direct	\$28,418.79	14.84%	\$5,072.83	17.85%	\$1,665.89	5.86%
Core Mechanical, Inc.	Operator, Monitor and maintain and Report Status of Existing Mechanical & Electrical Systems, Including a HVAC Center at the Sagawau Environmental Learning Center	MBE/WBE 35%	12/3/2013	\$72,000	\$25,200	35% WBE	Valade Heating and Cooling, Inc. (WBE, Caucasian Female) 35% Direct	\$14,979.10	20.80%	\$0.00	0.00%	\$0.00	0.00%
GT Mechanical, Inc.	Operator, Monitor and maintain and Report Status of Existing Mechanical & Electrical Systems, Including a Geothermal System at Little Red School House	MBE/WBE 35%	12/3/2013	\$79,200	\$27,720	35% WBE	Amalgamated Services, Inc. (WBE, Caucasian Female) 35% Direct	\$27,323.00	34.50%	\$0.00	0.00%	\$6,275.33	22.97%
GroundsKeeper Landscape	Removal, Topping or Pruning of 1,910 trees mostly Emerald Ash Borer for Region 7, Sag Valley Division	MBE/WBE 25%	12/3/2013	\$235,285	\$37,646	16% WBE	G. Cooper Oil Co., Inc. (WBE, Caucasian American) 9% Direct and 7% Indirect, 9% M/WBE Waived	\$133,491.75	56.74%	\$0.00	0.00%	\$11,278.20	8.45%
Trees "R" Us, Inc.	Removal, Topping or Pruning of 1,709 trees mostly Emerald Ash Borer for Region 1, Poplar Creek Division	MBE/WBE 25%	12/3/2013	\$138,725	\$34,681	25% WBE	West Fuels Inc. (WBE, Caucasian Female) 25% Indirect	\$138,725.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Christopher B. Burke Engineering, Ltd (CBBEL)	Phase I Engineering of Bicycle Trail from Sand Ridge nature Center to Green Lake Aquatic Center	MBE/WBE 35%	12/3/2013	\$75,000	\$26,250	MBE 13.00% WBE 22.00%	Material Service Testing, Inc. (MBE, African American) 13.00% Direct, Altamanu, Inc. (Hispanic American Female) 22.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
² Pizzo & Associates, Ltd	Habitat Enhancement Services North Region	MBE/WBE 35%	12/3/2013	\$3,000,000	\$1,050,000	35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$352,072.60	11.74%	\$160,264.75	45.52%	\$0.00	0.00%
² Stantec Consulting Services, Inc.	Habitat Enhancement Services Central Region	MBE/WBE 35%	12/3/2013			35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$364,283.54	12.14%	\$111,630.75	30.64%	\$0.00	0.00%
² Pizzo & Associates, Ltd	Habitat Enhancement Services South Region	MBE/WBE 35%	12/3/2013			35% MBE	Semper Fi Yard Services (MBE, Hispanic American) 35.00% Direct	\$526,849.18	17.56%	\$0.00	0.00%	\$0.00	0.00%
Morton Salt, Inc.	Bulk Rock Salt and De-Icing Materials	MBE 16.90% WBE 4.50%	12/3/2013	\$65,500	\$14,018	16.90% MBE 4.50% WBE	Matias Trucking Inc. (MBE, Hispanic American) 11.00% Direct and 5.90% Indirect, E. King Construction (WBE, African American Female) 2.70% Direct and 1.80% Indirect	\$53,621.56	81.86%	\$0.00	0.00%	\$0.00	0.00%
³ Vega Trees Service, Inc.	Vegetation Maintenance North Work Zone Tree Cutting renewal	MBE/WBE 35%	12/3/2013	\$300,000	\$235,000	100% MBE	Vega Trees Service, Inc. (MBE, Hispanic American) 100% MBE	\$84,381.63	28.13%	\$17,464.45	20.70%	\$0.00	0.00%
³ Vega Trees Service, Inc.	Vegetation Maintenance Central Work Zone Tree Cutting renewal	MBE/WBE 35%	12/3/2013			100% MBE	Vega Trees Service, Inc. (MBE, Hispanic American) 100% MBE	\$24,760.78	8.25%	\$1,566.00	6.32%	\$0.00	0.00%
³ Winkler Tree and Landscaping, Inc.	Vegetation Maintenance South Work Zone Tree Cutting renewal	MBE/WBE 35%	12/3/2013			25% MBE 10% WBE	Certified Staffing Specialists Inc. (MBE, Hispanic American) 25% Direct, West Fuels Inc. (WBE, Caucasian Female) 10% Indirect	\$78,952.80	26.32%	\$0.00	0.00%	\$0.00	0.00%
Galls , LLC	Point Blank Level II Body Armor	Sole Source Proprietary	12/9/2013	\$36,415	\$0	0	N/A	\$30,868.30	84.77%	\$0.00	0.00%	\$0.00	0.00%
Microsystems, Inc.	Professional Services to complete document scanning and large format architectural, engineering and site drawings	MBE/WBE 5%	12/10/2013	\$77,978	\$3,899	5% MBE	US Messenger & Logistics, Inc. (MBE Hispanic American) 5% Direct	\$76,303.55	97.85%	\$3,200.00	4.19%	\$0.00	0.00%
Chatham Home & Office Cleaners	Supply and delivery of a 3 wheel electric fork lift	MBE/WBE 3%	12/20/2013	\$37,400	\$1,122	3% MBE	We're Cleaning, Inc. (M/WBE African American) 3.00% Indirect	\$37,400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
D.J. Case & Associates	Digital Interpreting Tool for Restoration Sites in the Forest Preserves of Cook County	MBE/WBE 35%	12/26/2013	\$50,000	\$17,500	35% MBE	Ameex Technologies Corporation (MBE, Asian American) 35% Direct	\$40,000.00	80.00%	\$14,013.00	35.03%	\$0.00	0.00%
Applied Ecological Services	Penny-Healy Prairie Restoration	MBE/WBE 35%	12/30/2013	\$99,509	\$43,097	43.31% MBE	Hyde Park Environmental Services, Inc. (MBE, African American) 43.31% Direct	\$58,740.07	59.03%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Robert Juris & Associates Architects, LTD.	Architectural & Engineering Design Services	MBE/WBE 35%	1/9/2014	\$39,087	\$13,813	35.34% WBE	Yagla Engineering Services (WBE, Caucasian Female) 35.54% Direct	\$41,157.50	105.30%	\$0.00	0.00%	\$1,595.00	3.88%
Clauss Brothers, Inc.	Little Red Schoolhouse Outdoor Interpretation and Landscaping	MBE 24% WBE 10%	1/14/2014	\$317,988	\$108,244	24% MBE 10% WBE	Paul Herrera Construction (MBE, Hispanic American) 24.03% Direct, E. King Construction Co., Inc. (WBE, African American Female) 1.08% Direct, Kendall Hill Nursery, Inc. (WBE, Caucasian Female) 00.17% Direct, Nutoys Leisure Products, Inc. (WBE, Caucasian Female) 00.73% Direct, Pulse Design, Inc. (WBE, Caucasian Female) 8.03% Direct	\$275,319.42	86.58%	\$75,404.88	27.39%	\$11,272.10	4.09%
AGAE Contractors, Inc.	Providing design build services for building improvements including life safety, ADA and locker room renovations at Skokie Resource Mgmt. HQ, Glen Grove Equestrian Center and North Branch Maintenance HQ	MBE 24% WBE 10%	1/14/2014	\$303,377	\$111,734	25.29% MBE 11.54% WBE	Drive Construction, Inc. (MBE, Hispanic American) 18.75% Direct, CSI 3000, Inc. (MBE, Hispanic American) 6.54% Direct, All Tech Energy, Inc. (WBE, Caucasian Female) 11.54% Direct	\$24,865.84	8.20%	\$0.00	0.00%	\$0.00	0.00%
AGAE Contractors, Inc.	Providing design build services for building improvements including roof replacements and an irrigation pump house reconstruction at Edgebrook Golf Course and Billy Caldwell Golf Course	MBE 24% WBE 10%	1/14/2014	\$334,915	\$113,872	24% MBE 10% WBE	Anderson & Shah Roofing, Inc. (MBE, Asian American) 22.39% Direct, CSI 3000, Inc. (MBE, Hispanic American) 1.79% Direct, Garrigan Construction, Inc. (WBE, Caucasian Female) 6.87% Direct, All Tech Energy, Inc. (WBE, Caucasian Female) 2.69% Direct	\$12,159.50	3.63%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
EC Purdy & Associates	Architectural & Engineering Design Services for 13-80-01 Group 5R1-D	35% MBE/WBE	1/14/2014	\$97,135	\$97,135	11.11% MBE 88.89% WBE	EC Purdy & Associates (M/WBE, Asian American Female) 80.83% Direct, Carnow Conibear & Associates (WBE, Caucasian Female) 8.06% Direct, Vistara Construction (MBE, Asian American) 11.11% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
EC Purdy & Associates	Architectural & Engineering Design Services for 13-80-01 Group 5R2-D	MBE/WBE 35%	1/14/2014	\$74,625	\$74,625	19.30% MBE 80.70% WBE	EC Purdy & Associates (M/WBE, Asian American Female) 79.13% Direct, Carnow Conibear & Associates (WBE, Caucasian Female) 1.57% Direct, Vistara Construction (MBE, Asian American) 19.30% Direct	\$0.00	0.00%	\$0.00	#DIV/0!	\$0.00	0.00%
Freeway Ford Truck Sales Inc.	Equipment Maintenance & Repair: repair service, mechanical maintenance, electrical and body repairs for automobiles and trucks	MBE 10% WBE 5%	1/29/2014	\$100,000	\$15,000	10% MBE 5% WBE	Chicago Parts & Sound (M/WBE, Hispanic Female) 10.00% Indirect, Knights Body Shop (WBE, Caucasian Female) 5.00% Indirect	\$83,843.41	83.84%	\$0.00	0.00%	\$0.00	0.00%
Kerry's Auto Body	Automotive maintenance and repair work	MBE/WBE 35%	2/13/2014	\$100,000	\$100,000	100% WBE	Kerry's Auto Body (WBE, Caucasian Female) 100% Direct	\$58,683.82	58.68%	\$0.00	0.00%	\$58,683.82	100.00%
Vohne Liche Kennels, Inc.	Pre trained cadaver; breed Dutch Shepard	Sole Source Proprietary	2/14/2014	\$38,000	\$0	N/A	N/A	\$38,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Marj Halperin Consulting	Performing Marketing Services	MBE/WBE 35%	2/14/2014	\$125,000	\$125,000	35% WBE	Marj Halperin Consulting (WBE, Caucasian Female) 100% Direct	\$31,907.75	25.53%	\$0.00	0.00%	\$31,907.75	100.00%
Clarity Partners, LLC	Service to facilitate the enhancement of the electronic permitting process	MBE/WBE 35%	2/18/2014	\$100,000	\$100,000	100% MBE	Clarity Partners, LLC (MBE, Asian American) Direct	\$65,436.25	65.44%	\$65,436.25	100.00%	\$0.00	0.00%
Harris Computer Systems	Phase 2 completing the software upgrade and implementation of the remaining necessary modules, training and licenses fees	N/A	2/18/2014	\$60,000	\$0	N/A	N/A	\$30,859.36	51.43%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Hey & Associates	Architectural & Engineering Design Services for 13-80-02-10D	MBE/WBE 35%	2/18/2014	\$128,525	\$46,501	23.34% MBE 12.84% WBE	Terra Engineering (WBE, Caucasian Female) 8.17% Direct, Upland Design Ltd. (WBE, Caucasian Female) 4.67% Direct, Interra, Inc. (MBE, Asian American) 8.17% Direct, Infrastructure Engineering, Inc. (MBE, African American) 15.17% Direct	\$115,323.90	89.73%	\$10,148.36	8.80%	\$18,281.04	15.85%
Fact Finders Group Inc.	Workplace Investigation	MBE/WBE 35%	2/20/2014	\$80,000	\$80,000	100% MBE/WBE	Fact Finders Group Inc. (MBE, African American) 100% Direct	\$6,799.25	8.50%	\$6,799.25	100.00%	\$0.00	0.00%
Matthew Paving, Inc.	Picnic Groves Drainage and Accessibility Improvements at 17 Sites	MBE 24% WBE 10%	3/11/2014	\$651,527	\$423,493	55.00% MBE 10.00% WBE	CPMH Construction Inc. (MBE, Hispanic American) 55% Direct, E. King Construction (WBE, African American Female) 4.60% Direct, 5.40% Indirect	\$581,235.25	89.21%	\$353,154.16	60.76%	\$10,000.00	1.72%
Plata Corporation	Indian Boundary Maintenance Division Headquarters and Indian Boundary Golf Course	MBE 24% WBE 10%	3/11/2014	\$535,435	\$535,435	87.61% MBE 12.39% WBE	Plata Corporation (MBE, Hispanic American) 59.12% Direct, Hyde Park Environmental Services, Inc. (MBE, African American) 5.14% Direct, Anderson & Shah Roofing Inc. (MBE, Asian American) 23.35% MBE, TAC Construction Co. (WBE, Caucasian Female) 4.37% Direct, Abbott Industries, Inc. (WBE, Caucasian Female) 4.76% Direct, CT Mechanical (WBE, Caucasian Female) 3.26% Direct	\$106,161.67	19.83%	\$99,303.67	93.54%	\$6,858.00	6.46%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
AGAE Contractors, Inc.	Indian Boundary Maintenance Division Headquarters and Indian Boundary Golf Course	MBE 24% WBE 10%	3/11/2014	\$669,916	\$232,393	24.50% MBE 10.19% WBE	M. Cannon Roofing Company, LLC (MBE, African American) 12.84% Direct, High Rise Security Systems, LLC (MBE, Hispanic American) 2.98% Direct, Galaxy Environmental, Inc. (MBE, Hispanic American) 4.70 Direct, Terra Demolition (MBE, Hispanic American) 3.98% Direct, Garrigan Construction (WBE, Caucasian Female) 6.88% Direct, MBB Enterprises of Chicago (WBE, Caucasian Female) 3.31% Direct	\$455,440.33	67.98%	\$127,987.20	28.10%	\$18,660.96	4.10%
Martinez Frogs, Inc.	Concrete Pads and Bollards for the Installation of Propane Fuel Dispensers in the North Region	MBE 24% WBE 10%	3/11/2014	\$226,400	\$226,400	90.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 90.00% Direct, Great Lakes Landscape Co., Inc. (WBE, Caucasian Female) 10.00% Direct	\$51,595.50	22.79%	\$51,595.50	100.00%	\$0.00	0.00%
Martinez Frogs, Inc.	Concrete Pads and Bollards for the Installation of Propane Fuel Dispensers in the South Region	MBE 24% WBE 10%	3/11/2014			90.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 90.00% Direct, Great Lakes Landscape Co., Inc. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martinez Frogs, Inc.	Concrete Pads and Bollards for the Installation of Propane Fuel Dispensers in the Central Region	MBE 24% WBE 10%	3/11/2014			90.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 90.00% Direct, Great Lakes Landscape Co., Inc. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Century Contractors, Inc.	Districtwide Trail Repairs; culvert replacement, trail removal and replacement, polymer enhanced aggregate surface course, HMA paving, etc.	MBE 24% WBE 10%	3/11/2014	\$536,595	\$182,443	24.00% MBE 10.00% WBE	GG Connections, Inc. (MBE, Hispanic American) 24.00% Direct, E. King Construction (WBE, African American Female) 10.00% Direct	\$170,461.20	31.77%	\$34,743.56	20.38%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Plata Corporation	North Police Headquarters, Highland Woods Gold Course, Crabtree Nature Center, Deer Grove Sub-Division Headquarters, and Northwest Resource Management Headquarters	MBE 24% WBE 10%	3/11/2014	\$999,839	\$999,839	89.82% MBE 10.18% WBE	Plata Corporation (MBE, Hispanic American) 73.54% Direct, Terra Demolition, Inc. (MBE, Hispanic American) 6.08% Direct, M Cannon Roofing Company, LLC (MBE, African American) 7.38% Direct, Durango Painting, Inc. (MBE, Hispanic American) 2.82% Direct, TAC Construction Co. (WBE, Caucasian Female) 1.91% Direct, Abbott Industries, Inc. (WBE, Caucasian Female) 3.88% Direct, CT Mechanical (WBE, Caucasian Female) 1.90% Direct, Direct Steel LLC (WBE, Caucasian Female) 2.49% Direct	\$584,361.12	58.45%	\$505,858.48	86.57%	\$78,502.67	13.43%
EGSL (Environmental Group Services Limited)	Environmental Consulting Services	MBE/WBE 35%	3/12/2014	\$70,300	\$24,605	35% WBE	Environmental Analysis Inc. (WBE, Caucasian Female) 35% Direct, Stats Analysis Group (MBE, Asian American) (TBD)	\$25,866.30	36.79%	\$4,389.50	16.97%	\$0.00	0.00%
Acosta Medical Testing Corporation	On-site drug and alcohol testing services	MBE/WBE 35%	3/31/2014	\$25,000	\$25,000	100.00% MBE	Acosta Medical Testing Corporation (MBE, African American) 100.00% Direct	\$24,916.00	99.66%	\$24,916.00	100.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Burling Builders, Inc.	Constructing a total of four (4) new pre-engineered buildings at the Thorn Creek Maintenance Division Headquarters, Palos Trails Headquarters and the District's Central Garage	24% MBE 10% WBE	4/8/2014	\$3,993,343	\$1,360,532	24.03% MBE 10.04% WBE	Katco Development, Inc. (WBE, Caucasian Female) 2.96% Direct, May Aire Heating & Cooling Co., Inc. (WBE, Caucasian Female) 5.70% Direct, Active Electrical Supply, Co. (WBE, Caucasian Female) .63% Direct Evergreen Supply Co. (WBE, Caucasian Female) .75% Direct Garces Contractors LLC (MBE, Hispanic American) 2.00% Direct Tri-State Enterprises, Inc. (MBE, Asian American) 22.03% Direct	\$1,363,658.62	34.15%	\$42,750.00	3.13%	\$0.00	0.00%
Century Contractors, Inc.	Thatcher Woods and Thatcher Woods Glen Parking Lot improvements	MBE 24% WBE 10%	4/8/2014	\$546,208	\$185,711	24.00% MBE 10.00% WBE	GG Connections, Inc. (MBE, Hispanic American) 24.00% Direct, E. King Construction (WBE, African American Female) 10.00% Direct	\$281,931.83	51.62%	\$39,619.50	14.05%	\$0.00	0.00%
Conservation Land Stewardship	Shoreline stabilization at River Trail Nature Center	MBE 24% WBE 10%	4/8/2014	\$154,329	\$55,559	26.00% MBE 10.00% WBE	Ed Weathersby & Sons Plumbing, Water & Sewer, Inc. (MBE, African American) 26.00% Direct, Antigua, Inc. (WBE, Hispanic American Female) 5.00% Direct, Environmental Analysis, Inc. (WBE, Hispanic American Female) 5.00% Direct	\$141,381.39	91.61%	\$46,940.40	33.20%	\$14,509.20	10.26%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
J & R 1st in Asphalt, Inc.	Resurfacing the parking lot and the runway at Schiller Model Airplane Flying Field	MBE 24% WBE 10%	4/8/2014	\$186,232	\$63,319	24.00% MBE 10.00% WBE	Speedy Gonzalez Landscaping, Inc. (MBE, Hispanic American) 24.00% Direct, E. King Construction, Co. (WBE, African American Female) 7.00% Direct, Sorrelli Trucking, Inc. (WBE, Caucasian Female) 3.00% Indirect	\$186,231.62	100.00%	\$87,334.67	46.90%	\$0.00	0.00%
Robe, Inc.	Demolition and Disposal of 13 existing camp ground buildings, structures, and foundations at Camp Reinberg in Palatine	MBE 24% WBE 10%	4/8/2014	\$294,544	\$224,383	47.19% MBE 28.99% WBE	Universal Asbestos Removal, Inc. (MBE, Hispanic American) 47.19% Direct, Great Lakes Landscape Company (WBE, Caucasian Female) 28.99% Direct	\$286,077.95	97.13%	\$139,000.00	48.59%	\$85,381.00	29.85%
Mohawk Resources Ltd	10 Ton Heavy Duty Jack Stands	Sole Source Proprietary	4/23/2014	\$35,910	\$0	N/A	N/A	\$35,910.28	100.00%	\$0.00	0.00%	\$0.00	0.00%
A & H Lithoprint	Brochure Map Printing	MBE/WBE 35%	5/7/2014	\$29,960	\$29,960	100% WBE	A & H Lithoprint (WBE, Caucasian Female) 100% Direct	\$13,758.00	45.92%	\$0.00	0.00%	\$13,758.00	100.00%
Panasonic Healthcare Corp	Wildlife Equipment: various freezers	Sole Source Proprietary	5/7/2014	\$105,822	\$0	N/A	N/A	\$105,822.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Ray O'Herron	Police Uniforms	No goals	5/12/2014	\$100,000	\$0	N/A	N/A	\$57,247.84	57.25%	\$0.00	0.00%	\$0.00	0.00%
Buck Consultants	Actuarial Consulting Services	No goals	5/14/2014	\$70,000	\$0	N/A	N/A	\$70,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Old Veteran Construction	Demolition of Structures at Thorn Creek Division HQ	MBE 24% WBE 10%	5/14/2014	\$79,999	\$27,200	24.00% MBE 10.00% WBE	Old Veteran Construction (MBE, Hispanic American) 24.00% Direct, E. King Construction Company (WBE, African American) 10.00% Direct	\$74,999.00	93.75%	\$17,499.00	23.33%	\$7,999.00	10.67%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Paul Borg Construction Company	Interior and Exterior Renovations and Emergency Exit and Fire Alarm Systems at River Trail Nature Center Sugar Shack, Des Plaines Maintenance Division Headquarters and Volunteer Resource Center	MBE 24% WBE 10%	5/20/2014	\$218,920	\$94,136	30.00% MBE 13.00% WBE	MZI Group Inc. (MBE, Hispanic American) 30.00% Direct, Canino Electric Company (WBE, Caucasian Female) 13.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
⁵ Old Veterans Construction	Bridges, Culverts, and Underpass Repairs and Replacement Regions 7 thru 9	MBE 24% WBE 10%	5/20/2014	\$632,723	\$215,126	24.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 24.00% Direct, Stevenson Crane Service Inc. (WBE, Caucasian Female) 5.00% Direct, E. King Construction (WBE, African American Female) 2.00% Direct, E.E. Bailey Building Materials & Supplies (WBE, African American Female) 3.00% Direct	\$212,360.31	33.56%	\$46,002.50	21.66%	\$0.00	0.00%
Old Veterans Construction	Camp Reinberg Development	MBE 24% WBE 10%	5/20/2014	\$3,920,844	\$1,372,296	24.50% MBE 10.50% WBE	Old Veterans Construction, Inc. (MBE, Hispanic American) 6.00% Direct, Martinez Frogs, Inc. (MBE, Hispanic American) 12.00% Direct, JM Polcurr, Inc. (MBE, Hispanic American) 6.00% Direct, Galaxy Environmental, Inc. (MBE, Hispanic American) 0.50% Direct, Professional Associated Construction (WBE, Caucasian Female) 0.50% Direct, Chicago Xteriors, (WBE, Hispanic American Female) 9.00% Direct, Kedmont Waterproofing, Co., (WBE, Caucasian Female) 1.00% Direct	\$1,291,803.21	32.95%	\$1,264,578.21	97.89%	\$27,225.00	2.11%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Matthew Paving, Inc.	Orland Grassland Bicycle Trail	MBE 24% WBE 10%	5/20/2014	\$2,288,206	\$777,990	24.00% MBE 10.00% WBE	CPMH Construction (MBE, Hispanic American) 24.00% Direct, Atrium, Inc. (WBE, Caucasian Female) 6.00% Direct, Z Tech Construction Inc. (WBE, Caucasian Female) 4.00% Indirect	\$1,294,347.09	56.57%	\$0.00	0.00%	\$52,560.00	4.06%
American Backhoe Service	Camp Shabbona Offsite Utilities	MBE 24% WBE 10%	5/20/2014	\$363,791	\$127,327	25.00% MBE 10.00% WBE	Mundo Electric (MBE, Hispanic American) 25.00% Direct, Evergreen Supply Co. (WBE, Caucasian Female) 10.00% Direct	\$278,666.76	76.60%	\$90,000.00	32.30%	\$0.00	0.00%
Old Veterans Construction	Camp Reinberg Offsite Utilities	MBE 24% WBE 10%	5/20/2014	\$224,372	\$143,598	54.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 54.00% Direct, Chicago Xteriors, (WBE, Hispanic American Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martinez Frog-OVC JV	Oak Forest Heritage Preserve Trail Construction	MBE 24% WBE 10%	5/20/2014	\$1,523,868	\$914,321	50.00% MBE 10.00% WBE	Martinez Frogs, Inc. (MBE, Hispanic American) 50.00% Direct, Chicago Xteriors, (WBE, Hispanic American Female) 10.00% Direct	\$190,867.05	12.53%	\$95,433.52	50.00%	\$0.00	0.00%
Burling Builders, Inc.	Camp Shabbona Development	MBE 24% WBE 10%	5/20/2014	\$2,161,000	\$734,740	24.00% MBE 10.00% WBE	Dumex Construction Company (MBE, Hispanic American) 13.00% Direct, The Force Development Group (MBE, African American) 11.00% Direct, Atrium, Inc. (WBE, Caucasian Female) 6.00% Direct, Katco Development (WBE, Caucasian Female) 3.00% Direct, Kedmont Waterproofing, Co., (WBE, Caucasian Female) 1.00% Direct	\$949,816.61	43.95%	\$34,596.90	3.64%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Burling Builders, Inc.	Camp Sullivan Group Development Phase I	MBE 24% WBE 10%	5/20/2014	\$2,921,000	\$993,140	24.00% MBE 10.00% WBE	Dumex Construction Company (MBE, Hispanic American) 17.00% Direct, Hernandez Mechanical (MBE, Hispanic American) 7.00% Direct, AMS Earth Movers (WBE, Caucasian Female) 1.00% Direct, Katco Development (WBE, Caucasian Female) 6.00% Direct, Kedmont Waterproofing, Co., (WBE, Caucasian Female) 3.00% Direct	\$1,303,724.37	44.63%	\$0.00	0.00%	\$0.00	0.00%
American Alternative Fuel, LLC*	Propane Conversion to District Vehicles and On-site Training - Rebid	No Goals	6/17/2014	\$165,100	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Old Veterans Construction	Picnic Shelter Improvements	MBE 24% WBE 10%	6/17/2014	\$721,606	\$316,786	24.00% MBE 19.90% WBE	Old Veterans Construction (MBE, Hispanic American) 24.00% Direct, Kedmont Waterproofing Co., Inc. (WBE, Caucasian Female) 19.90% Direct	\$643,070.41	89.12%	\$643,070.41	100.00%	\$0.00	0.00%
Cornerstone Contracting, Inc.	Camp Bullfrog/Maple Lake Development	MBE 24% WBE 10%	6/17/2014	\$7,957,000	\$2,803,251	25.13% MBE 10.10% WBE	Pagoda Electric & Construction, Inc. (MBE, African American) 8.67% Direct, Northcreek Builders, LLC (MBE, Hispanic American) 16.46% Direct, Evergreen Supply Co. (WBE, Caucasian Female) .25% Direct, Reilley Excavating & Wrecking, Inc. (WBE, Caucasian Female) 9.85% Direct	\$2,325,635.22	29.23%	\$336,582.00	14.47%	\$0.00	0.00%
National Business Furniture	Office Furniture	MBE/WBE 10%	7/15/2014	\$131,388	\$17,080	13.00% MBE	Unique Casework Installations (MBE, African American) 13.00% Direct	\$120,702.06	91.87%	\$0.00	0.00%	\$0.00	0.00%
Groundskeeper Landscape, Inc.	Tree Removal Topping or Pruning Trees and Stumping Thorn Creek Division	MBE/WBE 25%	7/22/2014	\$127,400	\$31,850	25% WBE	G. Cooper Oil Company, Inc. (WBE, Caucasian Female) 10.00% Direct and 15% Indirect	\$34,812.05	27.33%	\$0.00	0.00%	\$9,446.62	27.14%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Trees R' Us, Inc.	Removal Topping or Pruning Trees – Region 2, Northwest Division	MBE/WBE 25%	7/22/2014	\$138,732	\$34,683	25% MBE	Triangle Fabrication & Body Co., Inc. (MBE, Hispanic American) 20.00% Direct, Petromex, Inc. (MBE, Hispanic American) 5.00% Direct	\$117,037.75	84.36%	\$0.00	0.00%	\$0.00	0.00%
All-Bry Construction Company	Warming Shelter Building and Site Improvements at Swallow Cliff Woods North	MBE 24% WBE 10%	7/22/2014	\$1,564,000	\$563,822	24.00% MBE 12.05% WBE	CPMH Construction Inc. (MBE, Hispanic American) 18.25% Direct, Sandsmith JV SBK Building Restoration (MBE, African American) 5.75% Direct, May Aire Heating & Cooling, Inc. (WBE, Caucasian Female) 2.33% Direct, Anagnos Door Company (WBE, Caucasian Female) 9.72% Direct	\$136,933.16	8.76%	\$0.00	0.00%	\$0.00	0.00%
Plata Corporation	Elevator Addition and Renovations	MBE 24% WBE 10%	7/22/2014	\$2,586,886	\$2,586,886	89.85% MBE 10.15% WBE	Plata Corporation (MBE, Hispanic Female) 89.85% Direct, Arc Underground, Inc. (WBE, Caucasian Female) 2.05% Direct, Garrigan Construction, Inc. (WBE, Caucasian Female) 3.40% Direct, Reilly Excavating & Wrecking, Inc. (WBE, Caucasian Female) 2.70% Direct, Professionals Associated Construction Layout & Survey Co., LTD (WBE, Caucasian Female) 00.54% Direct, QC Enterprises, Inc. (WBE, Caucasian Female) 1.46% Direct	\$92,209.52	3.56%	\$92,209.52	100.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Mack Construction Corporation	Dan Ryan Woods Calumet Visitor's Center	MBE 24% WBE 10%	7/22/2014	\$558,800	\$221,844	28.28% MBE 11.42% WBE	L & M Welding, Inc. (MBE, Hispanic American) 8.52% Direct, M Cannon Roofing Co., LLC (MBE, African American) 17.89% Direct, Uptown Decorating Corp (MBE, Hispanic American) 1.87% Direct, Horizon Contractors, Inc. (WBE, Asian American Female) 11.42% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Path Construction Company, Inc.	Camp Dan Beard Development	MBE 24% WBE 10%	7/22/2014	\$2,061,200	\$718,534	24.84% MBE 10.02% WBE	Enbee Painting & Decorating Inc. (WBE, Caucasian Female) 1.94% Direct, Kingdom Construction (MBE, African American) 18.19% Direct, Abitua Sewer, Water & Plumbing, Inc. (MBE, Hispanic American) 6.65% Direct, Jaymor Electric (WBE, Caucasian Female) 8.08% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Path Construction Company, Inc.	Camp Sullivan Family Development Phase II	MBE 24% WBE 10%	7/22/2014	\$2,247,200	\$891,914	24.48% MBE 15.21% WBE	Garrigan Construction (WBE, Caucasian Female) 7.00% Direct, Abitua Sewer, Water & Plumbing, Inc.(MBE, Hispanic American) 19.13% Direct, Durango Painting (MBE, Hispanic American) 00.90% Direct, EE Bailey Building Materials (MBE, African American Female) 4.45% Direct, Atrium, Inc. (WBE, Caucasian Female) 3.78% Direct, Evergreen Supply (WBE, Caucasian Female) 1.33% Direct, MPZ Masonry Inc., (WBE, Caucasian Female) 3.10% Direct	\$119,700.00	5.33%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Chicago Commercial Construction	Site Improvements at Eggers Grove	MBE 24% WBE 10%	7/22/2014	\$634,967	\$215,889	24.00% MBE 10.00% WBE	Speedy Gonzalez Landscaping, Inc. (MBE, Hispanic American) 12.19% Direct, Sanchez Paving Company (MBE, Hispanic American) 11.81% Direct, Katco Development (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Crowley-Sheppard Asphalt, Inc.	Morrill Meadow Parking Lot Improvements	MBE 24% WBE 10%	7/22/2014	\$253,492	\$86,542	24.14% MBE 10.00% WBE	Sonican Trucking (MBE, Hispanic American) 16.96% Direct, Tandem Landscaping Company (WBE, Caucasian Female) 10.00% Direct, Del Toro Landscaping, Inc. (MBE, Hispanic American) 7.18% Direct	\$247,985.10	97.83%	\$41,456.25	16.72%	\$20,499.75	8.27%
BCR Automotive Group LLC, d/b/s Roesch Ford	12 (twelve) 2015 Ford 350 Crewcab Dump Trucks, 1 (one) 2014 Ford 350 Extended Cab 4x4 Pick Up Truck, 1 (one) 2014 F150 Regular Cab 4x4 Pick Up Truck, 1 (one) 2014 F150 Crewcab 4x4 Pick Up Truck, 1 (one) 2014 Ford 150 Regular Cab Pick Up Truck	MBE 25% WBE 10%	7/22/2014	\$713,608	\$214,082	25.00% MBE 5.00% WBE	Triangle Fabrication & Body Co., Inc. (MBE, Hispanic American) 25.00% Indirect, Knights Body Shop (WBE, Caucasian Female) 5.00% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
BCR Automotive Group LLC, d/b/s Roesch Ford	8 (eight) 2015 Ford F550 Crewcab Dump Truck	MBE 25% WBE 10%	7/22/2014	\$644,216	\$193,265	25.00% MBE 5.00% WBE	Triangle Fabrication & Body Co., Inc. (MBE, Hispanic American) 25.00% Indirect, Knights Body Shop (WBE, Caucasian Female) 5.00% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
BCR Automotive Group LLC, d/b/s Roesch Ford	15 Ford Interceptor Utility SUVs and 3 Ford Explorer	MBE 4.2% WBE 1.1%	7/22/2014	\$602,448	\$31,930	4.2% MBE 1.1% WBE	Triangle Fabrication & Body Co., Inc. (MBE, Hispanic American) 4.2% Direct, Knights Body Shop (WBE, Caucasian Female) 1.1% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Burris Equipment Company	11 (eleven) 2014 Felling Trailers	No Goals	7/22/2014	\$142,846	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Burris Equipment Company	4 (four) 2014 Jacobsen R311T Wide Area Mowers	No Goals	7/22/2014	\$221,029	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Currie Motors Fleet	13 (thirteen) 2014 Ford Escape SE 4X4 Vehicles	MBE/WBE 35%	7/22/2014	\$308,919	\$157,981	51.14% WBE	Chicago Parts & Sound (M/WBE, Hispanic Female) 3.57% Direct and 47.57% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ariens Company	16 (sixteen) 2014 Gravely Pro Turn 472 Propane Riding Mowers	MBE/WBE 10%	7/22/2014	\$199,917	\$19,992	10.00% WBE	Mowerworks, Ltd (WBE, Caucasian Female) 10% Direct	\$199,917.12	100.00%	\$0.00	0.00%	\$0.00	0.00%
Site Design Group, Ltd	Architectural & Engineering Design Services: Natural Play Area at Dan Ryan Woods South	MBE/WBE 35%	7/22/2014	\$74,020	\$74,020	72.98% MBE 27.02% WBE	Advance Consulting Group (MBE, Other) 9.46% Direct, Site Design Group, Ltd. (MBE, Asian American) 63.52% Direct, Terra Engineering, Ltd. (WBE, Caucasian) 27.02% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
URS Corporation	Architectural & Engineering Design Services: Trail Crossing Assessment	MBE/WBE 35%	7/22/2014	\$48,732	\$17,124	35.14% MBE	Gandhi and Associates, Inc. (MBE, Hispanic American) 35.14% Direct	\$27,614.72	56.67%	\$0.00	0.00%	\$0.00	0.00%
Upland Design Ltd	Architectural & Engineering Design Services: Landscape/Recreation Improvements for Rolling Knolls Site and Swallow Cliff Stairs	MBE/WBE 35%	7/22/2014	\$68,242	\$32,531	47.67% MBE	Upland Design Ltd (WBE, Caucasian Female) 47.67% Direct	\$57,015.34	83.55%	\$0.00	0.00%	\$57,015.34	100.00%
Vega Tree Service	Removal of hazardous trees and emergency response on a time and materials basis in the North Region	MBE/WBE 25%	9/9/2014	\$500,000	\$141,651	25.00% MBE	Facility & Ground Maintenance Services, Inc. (MBE, African American) 25.00% Direct	\$0.00	0.00%	\$0.00	#DIV/0!	\$0.00	0.00%
Winkler's Tree Service	Removal of hazardous trees and emergency response on a time and materials basis in the Central Region	MBE/WBE 25%	9/9/2014			25.00% MBE 10.00% WBE	Certified Staffing Specialists, Inc. (MBE, Hispanic American) 25.00% Direct, West Fuels, Inc. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Groundskeeper Landscape	Removal of hazardous trees and emergency response on a time and materials basis in the South Region	MBE/WBE 25%	9/9/2014			25.00% WBE	G. Cooper Oil Company, Inc. (WBE, Caucasian Female) 15.00% Direct, G. Cooper Oil Company, Inc. (WBE, Caucasian Female) 10.00% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Path Construction Co., Inc.	Rolling Knolls Welcome Center	MBE 24% WBE 10%	9/9/2014	\$2,595,200	\$923,891	25.00% MBE 10.60% WBE	Abitua Sewer, Water & Plumbing, Inc. (MBE, Hispanic American) 6.32% Direct, EE Bailey Buildings Materials & Supplies, Inc. (M/WBE, African American Female) 5.78% Direct, Schmidt Steel, Inc. (MBE, Hispanic American) 1.66% Direct, Marketing Contracting Services, Inc. (MBE, Hispanic American) 6.20% Direct, Speedy Gonzalez Landscaping, Inc. (MBE, Hispanic American) 1.44% Direct, DeKayo Corporation (MBE, Hispanic American) 2.50% Direct, Sanchez Paving Company (MBE, Hispanic American) 1.10% Direct, Jaymor Electric, Inc. (WBE, Caucasian Female) 10.60% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vega Tree Service	Removal, topping or pruning of eight hundred and forty seven (847) trees, which includes forty three(43) that require stumping and twenty four (24) additional stumps	MBE/WBE 25%	9/9/2014	\$86,000	\$21,500	25.00% MBE	Facility & Ground Maintenance Services, Inc. (MBE, African American) 25.00% Direct	\$43,000.00	50.00%	\$0.00	0.00%	\$0.00	0.00%
Industria, Inc.	George Dunne National Trail patching repairs and parking lot pavement repair	MBE 24% WBE 10%	9/9/2014	\$174,175	\$59,220	24.00% MBE 10.00% WBE	Industria, Inc. (MBE, Asian American) 24.00% Direct, American Concrete Restoration, Inc. (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Burris Equipment Company	Seven (7) 2014 Felling Trailers	No Goals	9/9/2014	\$104,135	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
INTERRA Inc.	Material Testing Services Districtwide	MBE/WBE 35%	9/22/2014	\$140,000	\$140,000	100% MBE	INTERRA Inc. (MBE, Asian American) 100% Direct	\$17,750.05	12.68%	\$17,750.05	100.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Pizzo and Associates	Swallow Cliff Brushing Mowing	MBE/WBE 35%	10/7/2014	\$52,316	\$18,311	35.00% WBE	Arthur Clesen, Inc. (WBE, Caucasian Female) 4.00% Direct, Arthur Clesen, Inc. (WBE, Caucasian Female) 31.00% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trees "R" Us	Removal, topping or pruning of two thousand and thirty-nine (2,039) trees, which includes thirty-three (33) that require stumping, six (6) that require pruning, and seven (7) additional stumps in Region 4, Skokie Division	MBE/WBE 25%	10/7/2014	\$247,680	\$61,920	25.00% MBE	Tri-Angle Fabrication & Body Co., Inc. (MBE, Hispanic American) 25.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vega Tree Service	Removal, topping or pruning of three thousand seven hundred and sixty-four trees (3,764), which includes thirty-five (35) that require pruning in Region 4, Skokie Division	MBE/WBE 25%	10/7/2014	\$333,750	\$166,875	50.00% MBE	Facility & Ground Maintenance Services, Inc. (MBE, African American) 50.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
URS Corporation	Phase III engineering services for approximately 2.96 miles of the North Branch Bicycle Trail from Devon and Cladwell to the City of Chicago's on-street system at Kostner and Foster Avenue	MBE/WBE 35%	10/7/2014	\$527,794	\$184,728	35.00% MBE	Accurate Group, Inc. (MBE, Asian American) 30.00% Direct, Interra, Inc. (MBE, Asian American) 5.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Broadway Electric	Security Monitoring and Installation Services	MBE/WBE 35%	10/7/2014	\$1,146,947	\$401,431	35.00% WBE	Pagoda Electric & Construction, Inc. (M/WBE, African American Female) 35% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Applied Ecological Services	Native Seeds	No goals	11/5/2014	\$31,444	\$0	N/A	N/A	\$31,443.90	100.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Robe Inc.	Waterproofing at Hal Tyrell Trailside Museum	MBE 24% WBE 10%	11/18/2014	\$78,368	\$38,111	17.06% MBE 31.57% WBE	Market Contracting Services (MBE, Hispanic American) 17.06% Direct, Great Lake Landscape Company Inc. (WBE, Caucasian Female) 16.46% Direct, Kedmont Waterproofing (WBE, Caucasian Female) 15.11% Direct, Waived 6.94% MBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
GroundsKeeper Landscape Services	Removal, topping or pruning of eight hundred forty-seven (847) trees (due mostly to the Emerald Ash Borer) in Region 8, Tinley Creek Division	MBE/WBE 25%	11/18/2014	\$95,500	\$23,875	25.00% WBE	G. Cooper Oil Company, Inc. (WBE, Caucasian Female) 15.00% Direct, G. Cooper Oil Company, Inc. (WBE, Caucasian Female) 10.00% Indirect,	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
⁶ Billy Casper Golf, Inc.	Campground facilities management services	MBE/WBE 35%	11/18/2014	\$944,850	\$335,989	25.40% MBE 10.16% WBE	Studio V Design, Inc. (MBE, Asian American Female) 19.05% Direct, MZI Building Services (MBE, Hispanic American) 6.35% Direct, TBK Promotion Inc. (WBE, Caucasian Female) 10.16% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
CorVel Healthcare Corporation	Worker's compensation managed care, preferred provider, and claims administration services	MBE/WBE 35%	11/18/2014	\$525,000	\$183,750	35.00% MBE	The Owens Group Inc. (MBE, African American) 35.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Tallgrass Restoration, LLC	Consists of tree and brush removal across 259 acres at Dam 1 Woods, Portwine Woods, and Willow-Sanders	MBE/WBE 35%	11/18/2014	\$497,877	\$174,257	35.00% MBE	Semper Fi Yard Service, Inc. (MBE, Hispanic American) 35.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Acosta Medical Testing Corporation	On-site drug and alcohol testing services	MBE/WBE 35%	11/18/2014	\$125,000	\$125,000	100.00% MBE	Acosta Medical Testing Corporation (MBE, African American) 100.00% Direct	\$8,370.00	6.70%	\$8,370.00	100.00%	\$0.00	0.00%
Morton Salt, Inc.	Bulk Rock Salt and De-Icing Materials	MBE 16.90% WBE 4.50%	11/18/2014	\$75,000.00	\$16,050.00	16.90% MBE 4.50% WBE	Matias Trucking Inc. (MBE, Hispanic American) 11.00% Direct and 5.90% Indirect, E. King Construction (WBE, African American Female) 2.70% Direct and 1.80% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Office Depot	Office Supplies	MBE 25% WBE 10%	11/18/2014	\$300,000.00	\$132,930.00	25.00% MBE 19.31% WBE	Black Dog Corp (MBE, Asian American) 25.00% Direct, SPC Consulting LLC (M/WBE, Hispanic American Female) 9.15% Indirect, Green Share LLC (WBE, Caucasian, Female) 10.16% Indirect,	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
SMT Architects, P.C.	A/E Design Services: services for Bemis Woods Warming Shelter Improvements	MBE/WBE 35%	11/25/2014	\$32,550.00	\$32,550.00	100.00% WBE	SMT Architects, P.C. (WBE, Caucasian Female) 67.78% Direct, Yagla Engineering Services (WBE, Caucasian Female) 32.22% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Alexander Equipment Co., Inc.	Morbark Model Brush Chipper	Sole Source Proprietary	12/1/2014	\$57,531	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Alamo Sales Corp	Parts for lawnmowers	Sole Source Proprietary	12/1/2014	\$100,000	\$0	N/A	N/A	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Celtic Environmental Company	Abatement of Camp Dan Beard	MBE 24% WBE 10%	12/3/2014	\$45,201	\$9,090	10.11% MBE 10.00% WBE	Abatement Materials (MBE, African American) 10.11% Direct, Occupation Training & Supply, Inc. (WBE, Caucasian Female) 7.19% Direct and 2.81% Indirect, Waiver granted MBE 13.89%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chicago Commercial Construction	Orland Grassland Site Improvements	MBE 24% WBE 10%	12/16/2014	\$319,595	\$108,663	24.00% MBE 10.00% WBE	Speedy Gonzalez Landscaping, Inc. (MBE, Hispanic American) 24.00% Direct, TAC Construction (WBE, Caucasian Female) 10.00% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chicago Commercial Construction	New Picnic Shelters at Rubio Woods and program shelter at the Chicago Portage Site	MBE 24% WBE 10%	12/16/2014	\$5,848,802	\$2,122,531	25.57% MBE 10.72% WBE	Speedy Gonzalez Landscaping, Inc. (MBE, Hispanic American) 18.50% Direct, Sanchez Paving Company, (MBE, Hispanic American) 7.07%, TAC Construction (WBE, Caucasian Female) 10.72% Direct	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

**FPDCC MBE/WBE Actual Expenditure
Cumulative Report
Active Contracts
1/1/14 - 12/31/14**

Vendor	Commodity	Aspirational Goals %	Award Date	Original Contract Amount	MBE/WBE Committed Expenditures	MBE/WBE Committed Goals	Details of Participation	Total Paid to Date	% Paid to Date	Total Amount Paid to MBE	% Amount Paid to MBE	Total Amount Paid WBE	% Amount Paid to WBE
Midwest Fence Corporation	Beck Lake No-Climb Fence	MBE 24% WBE 10%	12/18/2014	\$64,200	\$28,402	26.33% MBE 17.91% WBE	Nak-Man Corporation (MBE, Asian American) 13.81% Direct and 12.52% Indirect, E.E. Bailey Building Material & Supplies Inc. (WBE, African American Female) 17.91% Indirect	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
				\$85,584,910	\$36,417,219	42.55%	OVERAL COMMITTED MBE/WBE GOALS	\$30,471,531.12	35.60%	\$9,337,178.62	30.64%	\$1,747,900.93	5.74%

¹Note: This item is related to September 10, 2013 Finance Agenda 13FINA0068 the Site Utilities and Improvements for the Prefabricated Toilet Buildings were the committed goals are 51% MBE and 10% WBE

² Note: Not to exceed the combined total of \$3,000,000.00 in conjunction with RFP 13-31-116N (Item #8), 13-31-116C (Item #9), and 13-31-116S (Item #10) for a calendar year January 1 to December 31.

³ Note: The combined total of Contract Number 11-31-114N (Item #14), 11-31-115C (Item #15) and 11-31-116S (Item #16) will not exceed \$300,000.00.

**** Note: The 35% M/WBE participation only reflects the extended contract amount of \$135,000 approved by the Board on December 3, 2013

⁵Note: Change Order decreased the original contract amount of \$1,162,906.00 before the start of the project this report reflects the current contract amount \$632,723.15

⁶The total estimated fiscal impact of the contract over three years is \$2,407,671. MBE (25%) and WBE (10%) participation is based upon \$944,850 and does not include the following line items; Management Fee of \$450,000 and direct personnel costs (labor of \$750,240, benefits of \$165,054, and payroll taxes of \$97,530)

Active Contracts: means any contract that received a payment and/or was awarded within the above mentioned timeframe