

### **Resident Watchman Annual Report**

For the year 2016

- I. **PROGRAM CHANGES**. For the year 2016 there were no programmatic changes made to the Resident Watchman Program.
- II. **PROGRAM MONITORING.** There was a minimum of one internal physical walk through of each residence, and in many cases two or more visits and inspections were conducted as well as multiple inspections of Watchman assigned boundary areas and external property inspections. These inspections ensure all Watchmen are maintaining their respective residences and are performing assigned duties.
- III. **FEE COLLECTIONS**. Occupancy Fees are the payments made by Resident Watchmen for occupying the residence. All Resident Watchmen enter an Occupancy Agreement similar to a lease and Occupancy Fees are deducted via automatic Payroll Deductions to cover the cost of the housing fees, maintenance and repairs. Fees collected in 2016 were \$212,580.54, a slight increase of \$9,924.15 from the 2015 amount collected of \$202,656.39. This occurred due to adding several new Resident Watchmen mostly at the end of the year. Although 2016 ended with 31 Resident Watchmen, which was up two from 2015 (29 Resident Watchmen), several properties sat vacant for an extended period of time during the year.
  - IV. PROGRAM EXPENSES. The expenses to cover the costs for the Resident Watchman program come from the Occupancy Fees paid by the residents. Expenses related to the program in 2016 were \$220,956.60. This is a decrease in expenditures of \$19,616.53 from 2015. In 2015 expenses were \$240,573.13. A quick overview of 2016 expenses included asbestos removal, repairs for electrical, plumbing and HVAC systems, replacing flooring, windows and roofs, adding insulation and other physical structural repairs. Watchman Residences are in better shape than before, but there remains a significant amount of deferred structural and mechanical maintenance and repairs, such as several more HVAC systems, new roofs, siding, windows, insulation, tuck-pointing, etc. for several of the residences. The District once again expects the 2017 Annual Report to reflect the entire or near entire budget to be spent on repairing and maintaining the residences. These expenditures are to be paid out of the housing fees collected by the FPCC from the Resident Watchman living in a Resident Watchman house.

#### V. OCCUPIED RESIDENCES & VACANCIES.

As of December 31, 2016, the District maintained 45 Resident Watchmen residences. This number is down two residences from the December 31, 2015 number of 47. The District removed three residences from the Resident Watchman program in 2016: 1) HB 102 located at 1700 N. Quentin Rd, Palatine, IL; 2) HB 701 located at 1826 W. 91st St., Chicago, IL; and 3) HB709 located at 8716 S. Beverly Ave, Chicago, IL. We did add one new address, HB 1145 located at 13541 S 110th Ave. Orland Park, IL. 2016 started with 29 Resident Watchmen, and the year ended with 31 Resident Watchmen.

There are three types of residences:

- 1) Attached apartments—defined as an apartment physically attached to a District facility. There are ten (10) Attached apartments. At the start of 2016, seven (7) were occupied, at the end of 2016; nine (9) were occupied, leaving one vacancy.
- 2) Adjacent Houses defined as a house located at a District facility for example a Nature Center or maintenance facility. There are fourteen (14) Adjacent Houses. At the start of 2016, 11 were occupied, at the end of 2016 twelve (12) were occupied, leaving two vacancies.
- 3) Free Standing– defined as a stand-alone house not located at a District facility. The District typically acquires these houses as part of a larger land purchase where the house was part of the parcel purchased. There are twenty one (21) Free Standing houses. At the start of 2016, ten (10) were occupied; at the end of 2016 ten (10) were occupied, leaving 11 vacancies, with, three houses to be removed from the Resident Watchman program and one house added in 2016.

	Occupied	Vacant	Total
Attached	9	1	10
Adjacent	12	2	14
Free Standing	10	11	21
Total	31	14	45

Please see Attachment B for a list of Watchmen and facilities.

VI. <u>WATCHMEN ACTIVITY</u>. Watchmen are required to sit "Fire Watch" on weekends where conditions for fires are heightened, and to conduct visual inspection of assigned boundaries surrounding the residence they reside in. Certain locations may also be called on for snow removal /snow plowing when conditions require.

Resident Watchmen also submit twice a month a "Resident Watchman Bimonthly Report", which categorizes their activity as watchmen. The categories that are reported on consist of "Fires", "Encroachments", "Hunting", "Debris", "Vandalism", "Missing Signs", "Branch Removal", "Citizen Assist", and "Other" which may include such things as snow removal / snow plowing, reporting a car accident to 911, noticing lights on in a facility after hours or looking for anything out of the ordinary that might require a police inspection or visit.

Fires consists of calling in fires and responding to fires after designated work hours, and branch removal consists of reporting trees or large limbs down where it will impact the general public, and the removal of trees and large limbs down where it will impact the public, performed after designated work hours. 2016 saw increases in every category with the exception of "Fires". This may be due to more Watchmen filing reports and the biggest increase was in other, in which many Watchman reported snow removal to provide a clear entry for employees coming to work. Watchman Reports are available for review and a summary of the reports is included as Attachment A.

#### **ATTACHMENT A**

#### RESIDENT WATCHMAN REPORTING STATISTICS

#### 

	Fires	Encroachments	Hunting	Debris	Graffiti	Missing	Tree /	Citizen	Other
					Vandalism	Signs	Branch	Assist	
							Removal		
January	0	5	0	40	1	4	16	19	56
February	0	5	3	49	0	3	22	29	69
March	7	5	8	48	0	2	25	33	74
April	3	4	0	54	2	4	13	32	73
May	0	4	0	43	5	5	26	28	82
June	0	4	0	44	3	3	20	44	70
July	0	6	0	50	0	3	29	30	85
August	0	4	1	47	0	5	19	30	94
September	0	4	0	48	3	6	20	27	76
October	0	3	2	47	0	6	23	28	77
November	7	4	0	39	0	4	24	34	77
December	1	4	1	36	1	7	18	17	94
TOTALS	18	52	15	545	15	52	255	351	927

#### 

	Fires	Encroachments	Hunting	Debris	Graffiti	Missing	Tree /	Citizen	Other
					Vandalism	Signs	Branch	Assist	
							Removal		
January	4	5	0	31	0	4	6	18	43
February	4	1	0	24	0	2	10	24	51
March	6	0	3	24	1	2	17	16	35
April	9	4	1	37	0	1	19	26	37
May	3	5	0	38	1	2	22	26	52
June	0	2	0	33	0	2	20	28	44
July	0	3	0	40	1	2	34	32	61
August	0	4	0	38	1	2	32	25	52
September	0	2	0	41	0	2	20	34	56
October	0	4	0	48	0	1	29	42	54
November	7	4	0	41	0	2	25	25	53
December	0	4	0	38	1	2	16	26	40
TOTALS	33	38	4	433	5	24	250	322	578

#### 

Fires	Encroachments	Hunting	Debris	Graffiti	Missing	Tree /	Citizen	Other
				Vandalism	Signs	Branch	Assist	

							Removal		
January	0	4	0	25	1	3	12	32	82
February	1	7	0	24	0	3	14	24	64
March	3	7	0	41	1	4	18	16	56
April	15	5	1	35	1	2	20	22	41
May	1	6	0	33	1	2	22	22	55
June	0	9	0	38	0	3	33	27	49
July	3	7	0	47	0	2	26	24	48
August	0	6	0	48	0	2	19	26	55
September	1	6	0	48	0	3	27	32	49
October	2	6	0	42	1	5	23	18	45
November	11	8	0	40	0	3	19	20	30
December	0	6	0	38	2	1	16	13	22
TOTALS	37	77	1	459	7	33	249	276	596

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing Signs	Branch Removal	Citizen Assist	Other
January	0	4	1	42	0	6	16	25	41
February	1	4	2	32	1	6	23	28	61
March	3	4	0	47	1	6	23	35	56
April	18	6	0	57	2	6	34	36	48
May	2	7	2	50	1	3	34	39	49
June	0	6	0	40	1	2	43	42	51
July	2	6	0	34	4	3	34	26	52
August	0	8	0	34	1	3	24	22	56
September	0	6	0	34	0	5	34	20	40
October	0	7	0	38	0	3	25	24	41
November	3	6	0	45	1	1	24	21	32
December	0	4	0	14	2	5	10	20	33
TOTALS	29	68	5	467	14	49	324	338	560

Fires	Encroachments	Hunting	Debris	Vandalism	Missing	Branch	Visitor	Other

						Signs	Removal	Assist	
January	0	6	2	43	2	5	18	34	75
February	0	3	4	40	3	7	27	40	57
March	34	5	3	46	4	5	37	43	28
April	5	4	0	41	4	5	33	37	31
May	1	5	0	47	1	7	31	45	43
June	12	4	1	49	2	6	30	37	51
July	3	4	0	49	3	5	36	30	41
August	0	3	0	56	5	3	39	37	52
September	0	4	1	57	4	5	33	32	55
October	4	5	1	47	4	6	29	41	41
November	7	6	0	56	2	4	25	33	41
December	0	4	0	48	1	3	22	22	35
TOTALS	66	53	12	579	35	61	360	431	550

#### 

	Fires	Encroachments	Hunting	Debris	Vandalism	Missing	Branch	Visitor	Other
						Signs	Removal	Assist	
January	3	4	3	41	2	10	28	52	52
February	0	6	1	33	1	8	32	53	62
March	5	7	4	58	3	11	31	59	49
April	0	7	0	56	5	7	30	50	52
May	0	6	1	62	5	9	35	54	60
June	1	5	1	53	5	7	48	61	59
July	0	5	0	52	6	9	55	56	53
August	0	6	0	35	2	10	40	38	52
September	0	5	0	49	2	7	31	35	52
October	1	6	0	60	1	10	32	46	45
November	6	8	1	54	5	7	36	33	47
December	0	4	2	46	1	12	29	35	54
TOTALS	16	69	13	599	38	107	427	572	637

# Attachment B RESIDENT WATCHMAN/WOMAN STATUS REPORT AS OF 12-31-16

Type	HB	Name	Address	Fee	Date of Occupancy	Division
------	----	------	---------	-----	----------------------	----------

Adjacent	101A	Darrin	3500 Rohlwing Road	585.00	10-01-15	Northwest/Poplar Creek
A 1:	100	Jackson	Rolling Meadows	585.00	0 1 04	Northwest/Poplar
Adjacent	102	Robert Gallagher	1700 Quinten Road Palatine	383.00	8-1-84	Creek
<u>Adjacent</u>	<u>102</u>	Vacant as of 03-01-2016	<mark>1700 Quinten Road</mark> Palatine	585.00	<mark>8-1-84</mark>	Northwest/Poplar Creek
Adjacent	103	Brian Winters	410 West Dundee Road Palatine	585.00	8-31-12	Northwest/Poplar Creek
<u>Adjacent</u>	<u>105</u>	Vacant as of 07-01-13	3 Stover Road Barrington	486.00		Northwest/Poplar Creek
Adjacent	105A	Rob Klamczynski	3 Stover Road Barrington	585.00	8-5-12	Northwest/Poplar Creek
Adjacent	110	John McCabe	640 Cosman Road Elk Grove Village	585.00	7-1-03	Northwest/Poplar Creek
Free Standing	113A	Lindsay Ivanyi	450 S. Arlington Heights Rd Elk Grove	702.00	12-15-14	Northwest/Poplar Creek
Free Standing	114B	Debbie Antlitz	356 Donlea Road Barrington Hills	702.00	12-31-04	Northwest/Poplar Creek
Free Standing	114B	Vacant as of 03/28/2016	356 Donlea Road Barrington Hills	702.00		Northwest/Poplar Creek
Free Standing	115	Eugene Gallagher	1335 South Freeman Road Barrington	702.00	4-1-77	Northwest/Poplar Creek
Attached	136	Paul Stiller	3100 West Golf Road Elgin	486.00	12-08	Northwest/Poplar Creek
<mark>Free</mark> Standing	<u>148</u>	Vacant as of 2-2010	31W482 Route #72 Hoffman Estates	702.00		Northwest/Poplar Creek
<mark>Free</mark> Standing	<u>187</u>	Vacant as of 5-2010	544 Penny Road Barrington Hills	<del>702.00</del>		Northwest/Poplar Creek
Free Standing	195	Mark Hildebrandt	110 South Barrington Road Barrington	702.00	11-15-07	Northwest/Poplar Creek
<mark>Free</mark> Standing	196B	Vacant as or 10/01/14	2102 Roselle Road Hoffman Estates			Northwest/Poplar Creek
<mark>Free</mark> Standing	199G	Vacant as of 08-2012	1498 Schaumburg Road Streamwood	702.00		Northwest/Poplar Creek
	<u>201</u>	<u>Vacant</u>	6645 Harts Road Niles	<u>585.00</u>		North Branch/Skokie
Attached	203	Matt Skoflanc	6200 West Devon Avenue Chicago	486.00	8-31-12	North Branch/Skokie
Attached	301	Gilbert Rosario	8800 West Belmont Avenue Chicago	486.00	11-11-2016	Indian Boundary
Attached	304	Adam Kessel	738 Thatcher Avenue River Forest	486.00	07-23-15	Indian Boundary
Adjacent	423	Kevin Neary	500 West Ogden Avenue Western Springs	585.00	7-1-89	Salt Creek
Type	HB	Name	Address	Fee	Date of Occupancy	Division
Adjacent	521	Brenda Occhuizzo	9750 S. Willow Springs Rd. Willow Springs	585.00	10-18-12	Palos/Sag Valley
<mark>Free</mark> Standing	<u>525</u>	Vacant as of 10-31-13	9001 West 103 <sup>rd</sup> Street Palos Hills	<del>702.00</del>		Palos/Sag Valley
Attached	601B	Vacant as of	463 Thornton/Lansing Road	486.00		Thorn Creek

		<u>1-1-11</u>	Thornton Thornton			
Adjacent	602B	Tania St.	15895 Paxton	585.00	02-13-15	Thorn Creek
		Clair	South Holland			
<u>Adjacent</u>	602B	Vacant as of	15895	<u>585.00</u>	<del>07-15-16</del>	Thorn Creek
		<u>07-15-16</u>	South Holland			
Adjacent	602B	Jacob	15895 Paxton	585.00	11-11-2016	Thorn Creek
		Huffman	South Holland	<b>505.00</b>	0.04.44	
<u>Attached</u>	<u>624</u>	Vacant as of 01-21-15	18725 S. Stony Island Chicago Heights	585.00	<mark>8-31-13</mark>	Thorn Creek
Attached	624	Phillip	18725 S. Stony Island	585.00	05-13-2016	Thorn Creek
		Buckley	Chicago Heights			
Attached	649	Steven	3302 Ashland Avenue	585.50	10-5-88	Thorn Creek
		Rackow	Steger			
Free	650	Sandra	17270 Volbrecht Road	702.00	01-01-13	Thorn Creek
Standing		Daniels	South Holland			
Free	701	Vacant as of	1826 West 91st Street	585.00		Calumet
Standing		02-13-15	Chicago			
Free	709	Vacant as of	8716 South Beverly	702.00		Calumet
Standing		12-1-11	Chicago			
Adjacent	801A	Tim Paluch	13800 South Harlem Avenue	585.00	1-1-95	Tinley Creek
			Orland Park			
Attached	802A	Gloria Funk	6797 West 147 <sup>th</sup> Street	486.00	9-1-05	Tinley Creek
			Oak Forest			
Free	803	Joe Schmidt	7300 West 143 <sup>rd</sup> Street	702.00	8-14-12	Tinley Creek
Standing			Orland Park	<b>702.00</b>		
Free	<mark>807</mark>	Vacant as of	15940 South Central Avenue	<mark>702.00</mark>		Tinley Creek
Standing E	020	10-31-13	Oak Forest			Timber Const.
Free Standing	<mark>838</mark>	<i>Vacant as of</i> 08-31-13	4401 West Flossmoor			Tinley Creek
Standing Attached	901	Joel Rosario	Country Club Hills 1150 Harms Road	486.00	1-1-02	North
Attached	901	Joel Rosario	Glenview	400.00	1-1-02	Branch/Skokie
Adjacent	906	Julio Irizarry	1720 Cherry Street	585.00	2-23-04	North
Aujacent	900	Julio Hizarry	Northfield	363.00	2-23-04	Branch/Skokie
Adjacent	1005	Vacant as of	3120 Milwaukee Avenue,	486.00		Des Plaines
лијисет	1005	04-01-15	Northbrook	700.00		Des Frances
Adjacent	1005	Charles	3120 Milwaukee Avenue	486.00	11-11-2016	Des Plaines
Tajacon	1002	Spataro	Northbrook			
Attached	1101	Sheila Kreis	12201 West McCarthy Road	486.00	07-23-15	Palos/Sag Valley
			Palos Park			<i>5</i> ,
Attached	1103	James	12545 West 111 <sup>th</sup> Street	486.00	10-1-99	Palos/Sag Valley
		Carpenter	Lemont			
<u>Free</u>	<u>1104</u>	Vacant as of	11301 Ford Road	702.00		Palos/Sag Valley
G 1:				1		
<u>Standing</u>		<mark>11-1-11</mark>	Palos Park			
Type	НВ	11-1-11 Name	Palos Park Address	Fee	Date of Occupancy	Division
	<b>HB</b>			<b>Fee</b> 702.00		<b>Division</b> Palos/Sag Valley
Type		Name	Address		Occupancy	
<b>Type</b> Free		Name James	Address 13240 Wolf Road		Occupancy	
Type Free Standing	1122	Name James Phillips	Address 13240 Wolf Road Orland Park	702.00	Occupancy 11-1-01	Palos/Sag Valley
Type Free Standing Free	1122	Name James Phillips John	Address 13240 Wolf Road Orland Park 13535 South 110 <sup>th</sup> Avenue	702.00	Occupancy 11-1-01	Palos/Sag Valley

<u>Standing</u>		<u>10-15-11</u>	Orland Park			
Free	1141	Brendan	12801 South Bell Road	702.00	10-12-15	Palos/Sag Valley
Standing		Farmer	Lemont			
Adjacent	1144	Jeanette	13621 S. 110 <sup>th</sup> Avenue	585.00	10-6-03	Palos/Sag Valley
		Louis	Orland Park			
Free	1145	Lucas	13541 S. 110 <sup>th</sup> Avenue			
Standing		Engel	Orland Park			

45	=	Resident Watchman Facilities
31	=	Currently Filled
<b>14</b>	=	Vacant
3	=	Moved out during the year
3	=	Removed from Watchman Listing

Please note some residences are listed twice due to either a Resident Watchman newly occupying or vacating the residence. The residence is listed twice, once for the occupant and additionally as vacant.

## Attachment C SALARY RANGE OF RESIDENT WATCHMEN/WOMEN

HB	TITLE	NAME	SALARY	STATUS
101A	Police Officer	Darrin Jackson	\$ 62,695.36	Occupied
102	Serviceman I	Robert Gallagher	\$ 48,938.24	Vacated March
103	Naturalist II	Brian Winters	\$ 69,561.44	Occupied
105A	Naturalist I	Rob Klamczynski	\$ 59,192.64	Occupied
110	Deputy Dir. R. M.	John McCabe	\$ 110,085.04	Occupied

113A	Resource Specialist I	Lindsay Ivanyi	\$ 60,428.16	Occupied
114B	Resource Ecologist II	Deborah Antlitz	\$ 70,218.72	Vacated March
115	Regional Superintendent	Eugene Gallagher	\$ 108,482.40	Occupied
136	Police Officer	Paul Stiller	\$ 65,208.00	Occupied
195	Division Superintendent	Mark Hildebrandt	\$ 80,371.20	Occupied
203	Senior Resource Tech.	Matt Skoflanc	\$ 54,862.08	Occupied
301	Resource Technician	Gilbert Rosario	\$ 51,712.96	Occupied in Nov.
304	Naturalist I	Adam Kessel	\$ 56,548.96	Occupied
402	Maintenance Service Tech	Andres Hernandez	\$ 66,730.56	Occupied
423	Resource Supervisor	Kevin Neary	\$ 79,894.88	Occupied
521	Asst. Resource Project Mgr.	Brenda Occhuizzo	\$ 69,463.68	Occupied
602B	Administrative Asst. II	Tania St. Clair	\$ 50,136.32	Vacated July
602B	Naturalist I	Jacob Huffman	\$ 56,548.96	Occupied in Nov.
624	Laborer	Phillip Buckley	\$ 44,657.60	Occupeied in July
649	Serviceman III	Steven Rackow	\$ 55,750.24	Occupied
650	Laborer	Sandra Daniels	\$ 44,657.60	Occupied
801A	Laborer	Timothy Paluch	\$ 46,009.60	Occupied
802A	Administrative Assistant II	Gloria Funk	\$ 56,767.36	Occupied
803	Maint. Equip Operator	Joseph Schmidt	\$ 72,587.84	Occupied
901	Resource Supervisor	Joel Rosario	\$ 76,367.20	Occupied
906	Police Officer	Julio Irizarry	\$ 73,305.44	Occupied
1005	Laborer	Charles Spataro	4 46,009.60	Occupied in Nov.
1101	Police Officer	Sheila Kreis	\$ 70,487.04	Occupied
1103	Nature Center Director	James Carpenter	\$ 81,985.28	Occupied
1122	Fisheries Biologist II	James Phillips	\$ 70,218.72	Occupied
1124B	Resource Supervisor	John Pellegrino	\$ 79,894.88	Occupied
1141	Resource Technician	Brendan Farmer	\$ 50,202.88	Occupied
1144	Naturalist II	Jeanette Louis	\$\$ 69,561.44	Occupied
1145	Sr. Resource Technician	Lucas Engel	\$ 54,862.08	Occupied in Nov.
		Median Salary	\$ 65,129.54	